

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT		1. CONTRACT ID CODE		PAGE OF PAGES ONE FIVE	
AMENDMENT/MODIFICATION NO. P00003		3. EFFECTIVE DATE SEE BLOCK 16C		4. REQUISITION/PURCHASE REQ. NO. SEE BLOCK 12	
ISSUED BY T & INDUSTRIAL SUPPLY CENTER		CODE N00600		7. ADMINISTERED BY (If other than Item 6) SEE BLOCK 6	
NORFOLK DET WASHINGTON DC CODE 02W1.3 1014 N STREET SE SUITE 400 WASHINGTON NAVY YARD DC 20374-5014 ATTN: C. KNORR 202.433.3936		8. PROJECT NO. (If applicable)		9. PROJECT CODE N00600	
10. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State, and ZIP Code) KPMG CONSULTING, LLC 1676 INTERNATIONAL DRIVE MCLEAN VA 22102-4832		11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS		12. ACCOUNTING AND APPROPRIATION DATA (If required)	
ATTN: GARY FITCH, CONTR ADMIN 703.747.3014 FAX 703.747.8002		13. THIS ITEM APPLIES TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.		14. AMENDMENT OF SOLICITATION NO.	
CODE IN&U9 FACILITY CODE DUNS 125590674		15. DATED (SEE ITEM 11)		16. DATED (SEE ITEM 13)	
10A. MODIFICATION OF CONTRACT/ORDER NO. GS-23F-9796H, N00600-00-F-2624		10B. DATED (SEE ITEM 13) 2000 AUG 21		10C. DATED (SEE ITEM 13)	
16. ABOVE NUMBERED SOLICITATION IS AMENDED AS SET FORTH IN ITEM 14. THE HOUR AND DATE SPECIFIED FOR RECEIPT OF OFFERS <input type="checkbox"/> IS EXTENDED, <input type="checkbox"/> IS NOT EXTENDED.		17. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. III 16A		18. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in pricing office, appropriation data, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).	
19. BY COMPLETING ITEMS 8 AND 10, AND RETURNING _____ COPIES OF THE AMENDMENT; (b) BY ACKNOWLEDGING RECEIPT OF THIS AMENDMENT ON EACH COPY OF THE OFFER SUBMITTED; OF (c) BY PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. IF BY VIRTUE OF THIS AMENDMENT YOU DESIRE TO CHANGE AN OFFER ALREADY SUBMITTED, SUCH CHANGE MAY BE MADE BY TELEGRAM OR LETTER, PROVIDED EACH TELEGRAM OR LETTER MAKES REFERENCE TO THE SOLICITATION AND THIS AMENDMENT, AND IS RECEIVED PRIOR TO THE OPENING HOUR AND DATE SPECIFIED.		20. OTHER (Specify type of modification and authority) PGM MGMT (CODE RIM); SOW AMNDT DTD 11 JUL 01; CONTRACTOR. PROPOSAL DTD 16 JUL 01; CONTRACT: \$		21. FAR: 43.103 (A) (1); FAR PARAS 5.1.1, 5.6.2	
22. IMPORTANT: Contractor <input type="checkbox"/> is not, <input checked="" type="checkbox"/> is required to sign this document and return ONE copy to the issuing office.		23. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible) PURPOSE: PER BLOCK 13.D, TO AMEND STATEMENT OF WORK AND FUND AMENDED TASKING		24. NAME AND TITLE OF CONTRACTING OFFICER (Type or Print)	
25. BASIC TASK ORDER, PAGE # 2 (SECTION B - THE SCHEDULE- ITEMS, QUANTITIES, PRICES): LOT I: INSERT CLIN 0001BB (REPLACEMENT PAGES # 2 & # 4 ATTACHED AS PAGES # 2 & # 3 TO THIS MOD # P00003, SEE CHANGE BAR IN RIGHT MARGIN)		26. BASIC ORDER, PAGES #9 & #10: INSERT AMENDED TASKING PARAGRAPHS 5.6.4 & 10 (REPLACEMENT PAGES ATTACHED AS PAGES # 4 & # 5 TO THIS MOD # P00003, SEE CHANGE BAR IN RIGHT MARGIN)		27. THE VALUE OF LOT I ON THIS CONTRACT IS HEREBY INCREASED FROM: \$908,399.64 BY: \$99,749.00 TO: \$1,008,148.64. TOTAL CEILING PRICE SIMILARLY RAISED TO: \$2,936,564.16	
28. QUESTIONS MAY BE DIRECTED TO N00600, OFFICE CODE 02W1.3K, C. KNORR 202.433.3936.		29. AND TITLE OF SIGNER (Type of print) Arthur D. Crowley Senior Manager		30. DATE SIGNED 7/19/01	
31. CONTRACT OFFICER Arthur D. Crowley		32. DATE SIGNED 19 JULY 01		33. UNITED STATES OF AMERICA C. P. KNORR, CONTRACTING OFFICER	
34. SIGNATURE OF PERSON AUTHORIZED TO SIGN Arthur D. Crowley		35. SIGNATURE OF CONTRACTING OFFICER C. P. Knorr		36. DATE SIGNED 19 JULY 01	

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CONTINUATION SHEET		REFERENCE NO. OF DOCUMENT BEING CONTINUED N00600-00-F-2624-P00003			PAGE # 2 of 15	
NAME OF OFFEROR OR CONTRACTOR		KPMG CONSULTING, LLC			McLEAN VA	
VIA: GSA SCHEDULE NUMBER GS-23F-8786H						
ITEM #	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT	
SECTION B- THE SCHEDULE- ITEMS, QUANTITIES, PRICES						
LOT 1 - BASE YEAR PERIOD OF PERFORMANCE: 21 AUG 2000 THRU 31 AUG 2001						
0001	TECHNICAL SUPPORT SVCS TO DEPT OF THE NAVY FYDP IMPROVEMENT: PPBS BPR LAW: STATEMENT OF WORK. INDIVIDUAL SUB-CLIN ESTIMATED QUANTITIES MAY BE EXCEEDED, HOWEVER, THE TOTAL CEILING PRICE OF THE TASK ORDER SHALL NOT BE EXCEEDED					
0001AA	PRINCIPAL, GFY 2000 (AWARD DATE THRU 30 SEP 00)	0016	HR	\$247.36		\$3,957.76
0001AB	SENIOR MANAGER, GFY 2000 (AWD DATE THRU 30 SEP 00)	0104	HR	\$197.75		\$20,462.00
0001AC	RESERVED					
0001AD	SENIOR CONSULTANT, GFY 2000 (AWD DT THRU 30 SEP 00)	0240	HR	\$122.22		\$29,332.80
0001AE	CONSULTANT, GFY 2000 (AWARD DATE THRU 30 SEP 00)	0600	HR	\$102.53		\$61,518.00
0001AF	ADMINISTRATIVE SUPPORT, GFY 2000 (AWARD THRU 30 SEP 00)	0320	HR	\$64.94		\$20,780.80
0001AG	PRINCIPAL, GFY 2001 (01 OCT 00 THRU 31 AUG 01)	0080	HR	\$257.25		\$20,580.00
0001AH	SENIOR MANAGER, GFY 2001 (01 OCT 00 THRU 31 AUG 01)	0520	HR	\$204.62		\$106,402.40
0001AJ	RESERVED					
0001AX	SENIOR CONSULTANT, GFY 2001 (01 OCT 00 THRU 31 AUG 01)	1200	HR	\$127.11		\$152,532.00
0001AL	CONSULTANT, GFY 2001 (01 OCT 00 THRU 31 AUG 01)	3000	HR	\$106.63		\$319,890.00
0001AM	ADMINISTRATIVE SUPPORT, GFY 2001 (01 OCT 00 - 31 AUG 01)	1600	HR	\$67.54		\$108,064.00
	ESTIMATED HOURLY LABOR	7680	HR			\$843,519.76
0001BA	SPECIAL STUDY, BUDGET EXHIBIT PUBLICATION (FIXED PRICE SUB-TASK PROJECT LAW SOW PARA 5.6.3)	1	EA	\$49,879.88		\$49,879.88
0001BB	SPECIAL STUDY, USMC INTEGRATED FINANCIAL SYSTEM (FIXED PRICE SUB-TASK PROJECT LAW SOW PARA 5.6.4, 10)	1	EA	\$99,749.00		\$99,749.00
0002	OTHER DIRECT COSTS (ODCs) (COST REIMBURSEABLE, NON-FEE BEARING, INCLUSIVE OF G&A)					
0002AA	TRAVEL (LAW: JOINT TRAVEL REGULATIONS)	1	LO	NTE		\$10,000.00
0002AB	MATERIAL	1	LO	NTE		\$5,000.00
	TOTAL FOR LOT 1					\$1,008,148.64
INCORPORATED BY REF: PROPOSAL DTD 17 JUL 00 AMNDTS DTD 09 MAR 01, 16 JUL 01						
LAW = IN ACCORDANCE WITH NTE = NOT-TO-EXCEED						

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CONTINUATION SHEET

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NAME OF OFFEROR OR CONTRACTOR **KPMG CONSULTING, LLC** VIA: GSA SCHEDULE NUMBER **GS-23F-9796H**
MCLEAN VA

ITEM #	SECTION B- THE SCHEDULE- ITEMS, QUANTITIES, PRICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
SUPPLIES/SERVICES					
LOT III - OPTION YEAR II PERIOD OF PERFORMANCE: 01 SEP 2002 THRU 31 AUG 2003					
0201	TECHNICAL SUPPORT SVCS TO DEPT OF THE NAVY FY02 IMPROVEMENT: PPBS BPR LAW: STATEMENT OF WORK. INDIVIDUAL SUB-CLIN ESTIMATED QUANTITIES MAY BE EXCEEDED, HOWEVER, THE TOTAL CEILING PRICE OF THE TASK ORDER SHALL NOT BE EXCEEDED.				
0201AA	PRINCIPAL, GFY 2002 (01 SEP 02 THRU 30 SEP 02)	0016	HR	\$261.54	\$4,280.64
0201AB	SENIOR MANAGER, GFY 2002 (01 SEP 02 THRU 30 SEP 02)	0104	HR	\$212.80	\$22,131.20
0201AC	MANAGER, GFY 2002 (01 SEP 02 THRU 30 SEP 02)	0240	HR	\$169.46	\$40,670.40
0201AD	RESERVED				
0201AE	CONSULTANT, GFY 2002 (01 SEP 02 THRU 30 SEP 02)	0600	HR	\$110.70	\$66,540.00
0201AF	ADMINISTRATIVE SUPPORT, GFY 2002 (01 SEP 02 THRU 30 SEP 02)	0320	HR	\$70.74	\$22,476.80
0201AG	PRINCIPAL, GFY 2003 (01 OCT 02 THRU 31 AUG 03)	0080	HR	\$278.44	\$22,259.20
0201AH	SENIOR MANAGER, GFY 2003 (01 OCT 02 THRU 31 AUG 03)	0520	HR	\$221.11	\$115,081.20
0201AJ	MANAGER, GFY 2003 (01 OCT 02 THRU 31 AUG 03)	1200	HR	\$176.24	\$211,488.00
0201AK	RESERVED				
0201AL	CONSULTANT, GFY 2003 (01 OCT 02 THRU 31 AUG 03)	3000	HR	\$115.33	\$346,020.00
0201AM	ADMINISTRATIVE SUPPORT, GFY 2003 (01 OCT 02 - 31 AUG 03)	1600	HR	\$73.00	\$116,800.00
	ESTIMATED LABOR	7680	HR		\$967,827.44
0202	OTHER DIRECT COSTS (ODCs) (COST REIMBURSEABLE, NON-FEE BEARING, INCLUSIVE OF G&A)				
0202AA	TRAVEL (LAW: JOINT TRAVEL REGULATIONS)	1	LO	NTE	\$10,000.00
0202AB	MATERIAL	1	LO	NTE	\$5,000.00
	TOTAL FOR LOT III				\$982,827.44
	TOTAL CEILING PRICE FOR TASK ORDER				\$2,926,564.16
	INCORPORATED BY REF: PROPOSAL DTD 17 JUL 00 AMNDT DTD 05 MAR 01 AMNDT DTD 16 JUL 01				
	LAW = IN ACCORDANCE WITH NTE = NOT-TO-EXCEED				

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will be on reducing workload while increasing the quality of data submissions including accuracy and reliability of data.

5.6.2. The contractor shall identify opportunities to further automate reporting requirements to OSD

5.6.3 Special Study of Budget Exhibit Publication (CLIN 0001BA)

5.6.3.1 The Contractor shall recommend a best fit short term COTS solution to improve the existing budget exhibit publication process. The contractor will: (1) perform an examination of the existing process and environment; and (2) confirm functional requirements. Contractor personnel will examine the budget exhibit management and submission processes related to two primary systems: DONIBIS and JMS. In addition, functional requirements will be confirmed based on an examination of the process and interviews with key FMB personnel. Both the process examination and functional requirements definition will focus on the electronic publishing aspect of the budget process. The contractor will also review potential COTS software solutions, perform preliminary testing of software functionality and compatibility with FMB systems, and recommend a solution.

5.6.3.2 The contractor will implement the COTS software solution identified in task 5.6.3.1. Software identified along with the appropriate number of user licenses will be procured and installed on FMB systems. Software installation will be completed in time for use during the actual budget collection period of the President's Budget submission cycle. User training of up to five FMB users will occur as necessary, and a reference guide will be made available to all users. Contractor personnel will be available during the President's Budget submission cycle to troubleshoot any problems encountered and perform required maintenance and other adjustments as necessary.

5.6.4. Special Study for USMC Integrated Financial Systems Requirements (CLIN 0001BB)

5.6.4.1 Within the USMC PPBS process, there exist numerous information submissions and reporting requirements at the headquarters level. These include PPBS information management requirements, the data flow associated with the respective appropriations (from higher and to lower level organizations and adjacent divisions/branches within the department), and reporting requirements associated with the identified functions. The Contractor shall assess and report on the appropriation specific data requirements identified from an Information Technology perspective to identify existing methods, practices or procedures that currently support the Marine Corps PPBS process at the headquarters level.

5.6.4.2 The Contractor shall provide an assessment and report that: maps the input and output flow of financial and qualitative data (by appropriation), evaluates methods of information management/ manipulation reviews existing supporting tools and applications, and leverages existing or "to-be" financial management and workflow capabilities within P&R and from & to other organizations.

5.6.4.3 The Contractor shall recommend a practical approach to the development of a systems architecture that supports an integrated P&R financial management system. The Contractor shall prepare in final form a minimum three-section white paper describing study results for USMC Integrated Financial Systems Requirements, and an accompanying executive-level summary paper and brief. The Contractor shall support the Government by providing consulting services and support in making the business case for the system.

5.7 Meetings, Workshops and Conferences.

5.7.1 The contractor will provide necessary facilities, logistics and administrative support for meetings, workshops and conferences related to group surveys, interviews in support of PPBS Business Process Review.

6. GOVERNMENT FURNISHED INFORMATION (GFI)

GFI will be provided as necessary to perform any assigned tasking. The data content of PBIS et al (e.g., WINPAT, NBTS) comprises both Unclassified (FOUO) and Secret Information of the Navy Planning, Programming, and Budgeting System which is designated "predecisional" and is not for dissemination to contractor personnel without specific

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authorization. This authorization will require individual contracting personnel to sign non-disclosure agreements that will be provided by DoN.

7. GOVERNMENT FURNISHED MATERIAL (GFM)

The Government will provide GFM to the contractor as required to accomplish assigned tasks.

8. GOVERNMENT FURNISHED EQUIPMENT (GFE)

The Government will provide GFE to the contractor as required to perform assigned tasks.

9. TRAVEL REQUIREMENTS

For estimating purposes, the following non-local (Washington DC area) travel requirements are anticipated:
CONUS Travel: Patuxent River, MD (NAVAIR); White Oak, MD (NAVSEA); Mechanicsburg, PA (NAVSUP);
New Orleans, LA (COMNAVRESFOR/COMMARFORRES); San Diego, CA (SPAWAR);
Quantico, VA (MARCORSYSCOM/MCCDC/M&RA); Albany, GA (MARCORMATCOM/
LOGBASES Albany); Norfolk, VA (CINCLANTFLT/COMMARFORLANT)
OCONUS Travel: Honolulu, HI (CINCPACFLT/COMMARFORPAC)
Other Travel: TBD

10. DELIVERABLES / REPORTING REQUIREMENTS

Deliverable	Task Area	Due Date
1. Detailed POAM for execution of As Is Process Modeling	5.1.3	21 DAC
2. Proposed POAM for execution of To Be Process Modeling	5.2 - 5.6	45 DAC
3. Updated PBS IS Architecture Document	5.1.3	90 DAC
4.1 PPBS Process Improvement - (To Be Process Modeling)		
a. Recommendations & Supporting Analysis	5.2 - 5.6	Incremental
b. Detailed PBIS IT Guidance	5.2, 5.4, 5.6	Incremental
c. Detailed Data Warehouse Strategy & Guidance	5.3, 5.4, 5.6	Incremental
4.2 Special Study: USMC Integrated Financial Systems		
a. PPBS "As-is" Process Assessment	5.6.4	45 DAC
b. PPBS Info Mgmt Tools & Application Assmnt	5.6.4	45 DAC
c. Financial System & Info Mgmt Improvement	5.6.4	45 DAC
d. Final Documents & Spt of Executive Regmnts	5.6.4	60 DAC
5. Monthly Status & Expenditure Reports	All	10 days after Reporting period

a. The monthly status report shall include discussion of work completed, issues and problems, planned work for next period, actual hours worked (broken down by employee name), resulting contract costs, cumulative contract costs and estimated remainder to complete the contract)

11. ACCEPTANCE PLAN

The Government or the contractor may call a meeting at the Pentagon or the contractor's facility, as required, during the development of this project to discuss any aspect of work to be performed under this contract. The technical point of contact or his duly appointed representatives shall perform Government Inspection and Acceptance (I&A) functions at places of performance. Inspection shall be conducted when deemed necessary by the Government throughout the life of the task. The technical Point of Contact will accomplish inspection of completed deliverables. Unless otherwise specified, the contractor shall provide deliverables to:

DoN FYDP Improvement Project Office, Pentagon, Washington DC 20350-2000

12. OTHER CONDITIONS & REQUIREMENTS. In the performance of this effort, the contractor may increase or decrease the number of hours by labor category, so long as the total labor cost is not exceeded.

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