

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT			1. CONTRACT ID CODE	PAGE OF PAGES ONE 5
2. AMENDMENT/MODIFICATION NO. P00005	3. EFFECTIVE DATE SEE BLOCK 16C	4. REQUISITION/PURCHASE REG. NO. M00087-02-MP-60035-000	5. PROJECT NO. (If applicable)	
6. ISSUED BY CODE	N00600	7. ADMINISTERED BY (If other than item 6)	CODE	N00600
FLEET & INDUSTRIAL SUPPLY CENTER NORFOLK DET WASHINGTON DC CODE 02W1.3 1014 N STREET SE SUITE 400 WASHINGTON NAVY YARD DC 20374-5014 ATTN: C. KNORR 202.433.3936		SEE BLOCK 6 ATTN: C. KNORR DSN 288.3936 FAX 202.433.0038		
8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State, and ZIP Code)		(V)	9A. AMENDMENT OF SOLICITATION NO.	
KPMG CONSULTING, LLC 1676 INTERNATIONAL DRIVE MS 6344 McLEAN VA 22102-4828 ATTN: GARY FITCH, DIR FED CNTRCTS 703.747.3014 FAX 703.747.8002			9B. DATED (SEE ITEM 11)	
CODE 1N8U9 FACILITY CODE DUNS 125590674		X	10A. MODIFICATION OF CONTRACT/ORDER NO. GS-23F-9796H, N00600-00-F-2624	
			10B. DATED (SEE ITEM 13) 2000 AUG 21	
11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS				
The above numbered solicitation is amended as set forth in item 14. The hour and date specified for receipt of Offers <input type="checkbox"/> is extended, <input type="checkbox"/> is not extended.				
Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter of telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.				
12. ACCOUNTING AND APPROPRIATION DATA (If required) AF 1721106 27T0 000 00027 067443 2D 060035 08702MP60035 INCREASE: \$242,957.80				
13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.				
(V)	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. BIK 10A			
(V)	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation data, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b):			
(V)	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:			
X	D. OTHER (Specify type of modification and authority) PGM MGMT (CODE RIM); SOW AMNDT DTD 17 APR 02; CONTRACTOR: PROPOSAL DTD 30 APR 01; FUNDING DOC DTD 15 MAY 02; CONTRACT: SOW PARAS 5.1.1, 5.6.2; FAR: 43.103(A)(1)			
E. IMPORTANT: Contractor <input type="checkbox"/> is not, <input checked="" type="checkbox"/> is required to sign this document and return <u>ONE</u> copy to the issuing office.				
14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.) PURPOSE: PER BLOCK 13.D, TO AMEND STATEMENT OF WORK AND FUND AMENDED TASKING				
A. P00005, PAGES 2 & 3: ATTACHED SCHEDULE SECTION B, SF-36, "REPLACEMENT PAGE[s] # 3 & # 4" REFLECT INSERTION OF LOT II FIRM-FIXED-PRICE CLIN 0101BA; INCREASE VALUE TO: (i) LOT II, (ii) CONTRACT (SEE CHANGE BAR IN RIGHT MARGIN)				
B. P00005, PAGE # 4: "REPLACEMENT PAGE # 8" ATTACHED, REFLECTING S-O-W AMENDED PARAGRAPHS 5.5.1.3, 5.5.1.4, 5.5.1.5 IN SUPPORT OF CLIN 0101BA (SEE CHANGE BAR IN RIGHT MARGIN)				
C. P00005, PAGE # 5: "REPLACEMENT PAGE # 10" ATTACHED, REFLECTING DELIVERABLES AMENDED PARAGRAPH 10.4.3 IN SUPPORT OF CLIN 0101BA (SEE CHANGE BAR IN RIGHT MARGIN)				
D. T.O. NOT-TO-EXCEED FUNDED VALUE IS INCREASED FROM: \$1,953,736.72 BY: \$242,957.80 TO: \$2,196,694.52 TASK ORDER CEILING VALUE IS INCREASED FROM: \$2,936,564.16 BY: \$242,957.80 TO: \$3,179,521.96				
E. QUESTIONS MAY BE DIRECTED TO N00600, OFFICE CODE 02W1.3K, C. KNORR 202.433.3936, DSN 288.3936 Except as provided herein, all terms and conditions of the document referenced in item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.				
15A. NAME AND TITLE OF SIGNER (Type of print)		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or Print)		
Arthur D. Crowley, Senior Manager		C. P. KNORR, CONTRACTING OFFICER		
15B. CONTRACT/OFFEROR	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA	16C. DATE SIGNED	
<i>Arthur D. Crowley</i> (Signature of person authorized to sign)	24 May 2002	<i>C. P. Knorr</i> (Signature of Contracting Officer)	24 MAY 2002	

CONTINUATION SHEET		REFERENCE NO. OF DOCUMENT BEING CONTINUED N00600-00-F-2624-P00005		PAGE # 3 of 15	
NAME OF OFFEROR OR CONTRACTOR		KPMG CONSULTING, LLC		McLEAN VA	
ITEM #	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
SECTION B- THE SCHEDULE- ITEMS, QUANTITIES, PRICES					
LOT II - OPTION YEAR 1 PERIOD OF PERFORMANCE: 01 SEP 2001 THRU 31 AUG 2002					
0101	TECHNICAL SUPPORT SVCS TO DEPT OF THE NAVY FYDP IMPROVEMENT: PPBS BPR IAW: STATEMENT OF WORK. INDIVIDUAL SUB-CLIN ESTIMATED QUANTITIES MAY BE EXCEEDED, HOWEVER, THE TOTAL CEILING PRICE OF THE TASK ORDER SHALL NOT BE EXCEEDED				
0101AA	PRINCIPAL, GFY 2001 (01 SEP 01 THRU 30 SEP 01)	0016	HR	\$257.25	\$4,116.00
0101AB	SENIOR MANAGER, GFY 2001 (01 SEP 01 THRU 30 SEP 01)	0104	HR	\$204.62	\$21,280.48
0101AC	MANAGER, GFY 2001 (01 SEP 01 THRU 30 SEP 01)	0240	HR	\$162.94	\$39,105.60
0101AD	RESERVED				
0101AE	CONSULTANT, GFY 2001 (01 SEP 01 THRU 30 SEP 01)	0600	HR	\$106.63	\$63,978.00
0101AF	ADMINISTRATIVE SUPPORT, GFY 2001 (01 SEP 01 THRU 30 SEP 01)	0320	HR	\$67.54	\$21,612.80
0101AG	PRINCIPAL, GFY 2002 (01 OCT 01 THRU 31 AUG 02)	0080	HR	\$267.54	\$21,403.20
0101AH	SENIOR MANAGER, GFY 2002 (01 OCT 01 THRU 31 AUG 02)	0520	HR	\$212.80	\$110,656.00
0101AJ	MANAGER, GFY 2002 (01 OCT 01 THRU 31 AUG 02)	1200	HR	\$169.46	\$203,352.00
0101AK	RESERVED				
0101AL	CONSULTANT, GFY 2002 (01 OCT 01 THRU 31 AUG 02)	3000	HR	\$110.90	\$332,700.00
0101AM	ADMINISTRATIVE SUPPORT, GFY 2002 (01 OCT 01 - 31 AUG 02)	1600	HR	\$70.24	\$112,384.00
	ESTIMATED LABOR	7680	HR		\$930,588.08
0101BA	SPECIAL STUDY, DC P&R DATA ELEMENT REVIEW (FIXED PRICE SUB-TASK PROJECT IAW SOW PARA 5.5.1.3, -4, -5)	1	LO	NTE	\$242,957.80
0102	OTHER DIRECT COSTS (ODCs) (COST REIMBURSEABLE, NON-FEE BEARING, INCLUSIVE OF G&A)				
0102AA	TRAVEL (IAW: JOINT TRAVEL REGULATIONS)	1	LO	NTE	\$10,000.00
0102AB	MATERIAL	1	LO	NTE	\$5,000.00
	TOTAL FOR LOT II				\$1,188,545.88
INCORPORATED BY REFERENCE: PROPOSAL DTD 17 JUL 00, 30 APR 02					
IAW = IN ACCORDANCE WITH NTE = NOT-TO-EXCEED					

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CONTINUATION SHEET		REFERENCE NO. OF DOCUMENT BEING CONTINUED N00600-00-F-2624-P00005			PAGE # 4 of 15	
NAME OF OFFEROR OR CONTRACTOR		KPMG CONSULTING, LLC			McLEAN VA	
VIA: GSA SCHEDULE NUMBER GS-23F-9796H						
ITEM #	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT	
SECTION B- THE SCHEDULE- ITEMS, QUANTITIES, PRICES						
LOT III - OPTION YEAR II PERIOD OF PERFORMANCE: 01 SEP 2002 THRU 31 AUG 2003						
0201	TECHNICAL SUPPORT SVCS TO DEPT OF THE NAVY FYDP IMPROVEMENT: PPBS BPR IAW: STATEMENT OF WORK. INDIVIDUAL SUB-CLIN ESTIMATED QUANTITIES MAY BE EXCEEDED, HOWEVER, THE TOTAL CEILING PRICE OF THE TASK ORDER SHALL NOT BE EXCEEDED.					
0201AA	PRINCIPAL, GFY 2002 (01 SEP 02 THRU 30 SEP 02)	0016	HR	\$267.54	<u>\$4,280.64</u>	
0201AB	SENIOR MANAGER, GFY 2002 (01 SEP 02 THRU 30 SEP 02)	0104	HR	\$212.80	<u>\$22,131.20</u>	
0201AC	MANAGER, GFY 2002 (01 SEP 02 THRU 30 SEP 02)	0240	HR	\$169.46	<u>\$40,670.40</u>	
0201AD	RESERVED					
0201AE	CONSULTANT, GFY 2002 (01 SEP 02 THRU 30 SEP 02)	0600	HR	\$110.90	<u>\$66,540.00</u>	
0201AF	ADMINISTRATIVE SUPPORT, GFY 2002 (01 SEP 02 THRU 30 SEP 02)	0320	HR	\$70.24	<u>\$22,476.80</u>	
0201AG	PRINCIPAL, GFY 2003 (01 OCT 02 THRU 31 AUG 03)	0080	HR	\$278.24	<u>\$22,259.20</u>	
0201AH	SENIOR MANAGER, GFY 2003 (01 OCT 02 THRU 31 AUG 03)	0520	HR	\$221.31	<u>\$115,081.20</u>	
0201AJ	MANAGER, GFY 2003 (01 OCT 02 THRU 31 AUG 03)	1200	HR	\$176.24	<u>\$211,488.00</u>	
0201AK	RESERVED					
0201AL	CONSULTANT, GFY 2003 (01 OCT 02 THRU 31 AUG 03)	3000	HR	\$115.34	<u>\$346,020.00</u>	
0201AM	ADMINISTRATIVE SUPPORT, GFY 2003 (01 OCT 02 - 31 AUG 03)	1600	HR	\$73.05	<u>\$116,880.00</u>	
	ESTIMATED LABOR	7680	HR		<u>\$967,827.44</u>	
0202	OTHER DIRECT COSTS (ODCs) (COST REIMBURSEABLE, NON-FEE BEARING, INCLUSIVE OF G&A)					
0202AA	TRAVEL (IAW: JOINT TRAVEL REGULATIONS)	1	LO	NTE	<u>\$10,000.00</u>	
0202AB	MATERIAL	1	LO	NTE	<u>\$5,000.00</u>	
	TOTAL FOR LOT III				<u>\$982,827.44</u>	
	TOTAL CEILING PRICE FOR TASK ORDER				<u>\$3,179,521.96</u>	
	INCORPORATED BY REF: PROPOSAL DTD 17 JUL 00 AMNDT DTD 05 MAR 01 AMNDT DTD 16 JUL 01 AMNDT DTD 30 APR 02					
	IAW = IN ACCORDANCE WITH NTE = NOT-TO-EXCEED					

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" REPLACEMENT PAGE # 4 "

may be used to streamline and enhance the DoN PPBS processes. Some specific areas of consideration considered a start point.

- 5.3.1.1 Directly support the identification of information that should be stored within or made available through the data warehouse. This task shall also include identification of appropriate limitations and ground rules under which information is deemed appropriate for inclusion or exclusion in the warehouse.
- 5.3.1.2 Support the identification of responsible parties for data contained within the warehouse, and the sources for that data.
- 5.3.1.3 Identify data management rules, both business management and technical, which will be used to ensure high quality data is supplied and maintained in the warehouse.
- 5.3.1.4 Identify input and output requirements for the warehouse.
- 5.3.1.5 Identify and define reporting capabilities, including identification of standard reports that must be supported by the data warehouse.
- 5.3.1.6 Identify the best methods for integration of information into the warehouse recognizing existing databases and data sources and minimizing unnecessary duplication.

5.4 Reporting Requirements

- 5.4.1 Within the DoN PPBS process, there exist numerous information submissions and reporting requirements at the headquarters level. These include information submissions to, within and from Navy and Marine Corps headquarters offices. Some of these information requirements are duplicative. The contractor shall identify duplication of data and reporting requirements and recommend steps to eliminate requirements where possible, reduce workload associated with these requirements, and/or streamline information submissions, flows, phasing, and reports aspects.

5.5 Decision Support

- 5.5.1 The DoN is currently restructuring the OSD Program Element (PE) structure used to describe how the DoN allocates resources to its various business areas. When complete, this new PE structure will provide a significantly improved structure for defining, applying, tracking and reporting how resources are to be used and how they are executed within the DoN. This structure will also significantly improve decision support to the DoN and OSD by better representing the current environment of DoN operations. In support of this effort, the contractor shall:
 - 5.5.1.1 Support implementation of the new PE structure, including identification of changes necessary to PBIS and any analytical models and data that will be required to change as a result.
 - 5.5.1.2 Research and identify tools to support Navy and Marine Corps decision-making and analysis of alternatives within the PPBS cycle.
 - 5.5.1.3 The Contractor shall evaluate and develop data relationships and formats for displays of PPBS data for internal and external consumption by Marine Corps and DoN executive decision-makers. Working with USMC DC P&R subject matter experts, two displays shall be developed: (1) Readiness and investment oriented displays and (2) advocacy based displays. Data relationships will be derived from aggregated financial data elements. The contractor shall develop a report that documents the executive data element definitions and the logic for establishing how and why financial data elements are mapped to report formats
 - 5.5.1.4 The contractor shall provide facilitation and consulting services to USMC DC P&R to support a series of reviews by Government subject matter experts of proposed DoN Program Elements (PEs), OSD PEs and Marine Corps Program Codes (MCPCs). The review shall assess: (1) the DoN PE structure and validate the structure and supporting data relationships, (2) the relationships between MCPCs and DoN PEs to establish whether or not an integrated structure can be developed, and (3) examine the level of detail to ensure critical information in the current OSD PE structure is not excluded. Reviews shall be facilitated to breakdown each review session into manageable subsets. The culmination of the reviews shall result in a comprehensive set of recommended changes to meet Marine Corps needs regarding proposed PE restructuring. The contractor shall maintain and update GFI provided in MS Word, Excel and Access documents annotating change recommendations.
 - 5.5.1.5 The contractor shall assist the Government in the development of an analysis of alternatives for a CONOPS that articulates a process for concurrent Marine Corps POM and Budget formulation within the context of the systems architecture that supports an integrated USMC DC P&R financial management system. The approach shall recommend methods to eliminate redundancy, improve data workflows and increase workload efficiency based on the employment of integrated database repositories. The CONOPS should be extended from the perspective of the systems architecture developed from the P&R Integrated Financial Systems Assessment White Paper. The contractor shall conduct a maximum of five (5) two-hour facilitated sessions with Government subject matter experts in the development of a CONOPS to recommend an approach to conduct concurrent Marine Corps POM and Budget formulation. Reviews will be planned, scheduled and executed as required by the Government during the period of performance.

5.6 OSD and External Interfaces and Reporting Capabilities

- 5.6.1 The contractor shall research and identify opportunities to enhance, streamline and automate information submissions to OSD and other external offices. The primary focus

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