

## DoN FYDP Improvement Project

[New...](#)[New Revision](#)

### Go

[\[Go Back\]](#)[Meeting Notes](#)[Reports/White Papers](#)[Progress Reports](#)[Presentations](#)[Instructions](#)[Room Index](#)[Room Security](#)

### Tools

[news: daily](#) | [weekly](#)  
[advanced search](#)[chat](#) | [notify](#) | [print](#) |  
[tutorial](#) | [help](#)

## SES Meeting Notes (05-March-01)

Elaine Kujawa, 04/10/2001 - 09:02 AM

### SES Meeting (March 5, 2001)

Mr. Mohler recommends we take to:

- N1
- N095
- N6
- I&E
- RDA
- MR&A?

The org chart should be broken out into 3 overall branches – OPNAV, SECNAV, and ASN (not sure about the ASN).

Mr. McNair –

- Performance measures should be more than basing everything on dollars.
- 1e – is an incorrect statement. Reprogramming is done because of the flexibility of the budget not the inflexibility of it.
- 3b – is not completely accurate. There is a clear audit trail, but what is reported isn't clearly tracked. Reports are not timely.
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Mohler –

- POM has 100+ exhibits
- 3b – it is difficult to find little issues that are entangled in mega issues. Might be useful to have a search and find feature in PBIS.
- AF uses groupware that might useful to Navy.
- Tier 1 data run?
- N81 uses a system that compares IWARs to each other which is useful.
- Execution is not part of the scope of the FYDP project. It is a DoN concern, but not the FYDP team's concern. 4e should be changed to say "There is no single corporate data administration approach for POM and budget build."

Susan –

- 1 g – is not accurately stated. If we change it say "Planning process..." and not Navy Planning..." regarding the DPG it would be more valid.
- A good performance measure for how useful IWARs/CPAMs is if the CNO wants to discuss a particular IWAR/CPAM.
- As for using the same data elements across the PPBES process

Planning uses whatever N80 tells them to use.

- There is no problem with the transition or communication between Planning and Programming.
- CPAM is where dollars are taken into consideration.

Off site meeting should include:

- Adm Walsh
- Brian Jake (OSD)
- Lumpstine (sp?)
- Bob Panik

[previous](#) | [folder](#) | [next](#)

[go to top](#)

[new...](#) | [new revision](#)