

DoN FYDP Improvement Project

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Meeting Notes 8-31-00 (init mtg w Bob Hartling)

Elaine Kujawa, 09/14/2000 - 05:43 PM

Meeting Notes

Date: 8-31-00**Subject:** Meeting with Mr. Bob Hartling (N81 - Assessment)**Client Attendance:** Mr. Bob Hartling and Blake Phillips**KPMG Attendance:** Art Crowley, Steve Schawb, Chris Shelsta, & Elaine Kujawa

N81's responsibilities include IWARs, (the bulk of what they do), oversee CNA, review mission needs statement (MNS), and operational requirements documents (ORD). They also act as an independent broker performing operational assessments with an affordability look.

IWARs

- Less than 2 years old
- End to end capability assessment
- 5 primary structures and 7 supporting structures

CNO Program Analysis Memoranda (CPAM)

- Adds the cost constraints to the IWARs
- Feeds info to N80 for the programming phase of PPBS

Issues

- Overlapping dollars all sum up to one for IWARs components
- All PEs sum up to total obligation Authority (TOA) and all line items sum up to TOA but it's not an easy crosswalk between PEs and line items.
- Need to concentrate on interface between N81 and N80
- N80 sometimes relies more on resource sponsors than N81
- WINPAT - to highly rolled up data
- Scientific spread for prorating cuts in WINPAT not very scientific
- Need to take into account reorganization that will occur in Oct.

Systems

- APDF (Aircraft Program Data File)
 - N88
 - Total number of Aircraft
- SMIS (Ships Management Information System)
- SASDT (Ships and Aircraft)

POCs:

- RADM Ray Walsh (Retired) - working with PE restructuring and has pointed out the need for several data sources

- Steve Taylor - Math Tech (703) 294 -5809
- CAPT Owens - NCAA - VANMOSC - POC to identify the value of WINPATS (His office is off of Nebraska Ave.)

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