

[home>library >fydp base year>meeting notes](#) • [previous](#) | [folder](#) | [next](#)

## DoN FYDP Improvement Project

[New...](#)[New Revision](#)

Go

[\[Go Back\]](#)

[Meeting Notes](#)

[Reports/White Papers](#)

[Progress Reports](#)

[Presentations](#)

[Instructions](#)

[Room Index](#)

[Room Security](#)

Tools



[news: daily](#) | [weekly](#)  
[advanced search](#)

[chat](#) | [notify](#) | [print](#) |  
[tutorial](#) | [help](#)

### Meeting Notes 10-25-00 (mtg w Marv Zumwalt N88)

Elaine Kujawa, 10/31/2000 - 02:17 PM

25 October 2000

Meeting with Mr. Zumwalt , CAPT Nelson – N88 Resource Sponsor

#### Mr. Zumwalt's Recommended Reference Materials:

- 1975 "Programming Manual." The information in this manual comes from the last time the process was examined. Somewhat out of date as far as organization codes, but overall fairly good representation of how programming process operates
- CNA Working Paper on The Naval Aviation Liaison Group (NALG)

#### Functions of Resource Sponsors:

- To balance requirements and resources
- To be the first line of verification in the PPBS process
- RSs have to sort through a "blizzard of information." This involves a tremendous amount of workload. No one else does this. RSs are active throughout the entire PPBS cycle, they are not just busy for specific a part.
- To serve as liaison with Congress
- Help to develop POM (through SPPs) which is really a rough draft budget
- Programming is last requirements oriented part of the process – as process moves forward other factors play an increasingly bigger role i.e. politics
- "Program Managers and Requirements Officers are the only real *sources* of useful information" All the other organizations in the process collect/analyze information
- Programming decisions are based on debate and forums
- RSs have different ways of doing business
  - Example: N87 – Submarines – are very simple; N88 very complex
- N88 also has budget responsibility as the APN appropriation sponsor – Movement of funds among programs

#### The SPP:

- Is the RS's basic product.
- Is lined up with N-80's proposal in the End Game.
- Is the last requirements-related document in the process

#### Planning:

- *Planning rarely* has an impact on Programming. It's not supposed to be this way. But it is difficult to take seriously a concept that requires 50% more TOA than we have.
- What Planning provides is not a *constraint*. It is a *menu*.

-

BAMs:

- Also rarely have an impact.
- BAMs do not come with funding issues addressed. They are a requirement only.
- BAMs feed the CNO's Program Guidance

Systems:

- The HONA (Health of Naval Aviation) database – Maintained by NAVAIR; details what is funded/not funded.
- AIRS – Aircraft Inventory Reporting System
- APDF – Aviation Program Data File; Official inventory display of aircraft inventory
- The "feeding of the beast" i.e inputting the correct data into the system is the Achilles heel of most IT/IS solutions.

Process Improvement Opportunities:

- Budget data only goes so far – to be more useful often times more detail is necessary. A centralized repository of budget backup information would be very helpful. Hard copy budget books are currently available but information is not easily available electronically.
- Data is not the same across accounts. Budget data found in different exhibits is not standardized. There is a wide variety in the budget data sheets – some detailed, some high level.
- Planning process takes too long. Information is received too late to be helpful to the Programming process. Planning should *end* in November, like it did in the 1980's
- Too much of the current process is adversarial
- There could be better coordination among N80, N81 and N82 to coordinate workload throughout the PPBS cycle.

POCs to Contact:

- Cassandra Aucoin -N6 Resource Sponsor (formerly in bullpen)
- Col Glen Walters (aviator; bridge between USMC and Navy)
- Caroline Musciarro – N091 (R&D)
- Bob Green (Mr. Greenert's deputy)
- Claimants: the Taitano Brothers (NAVSEA, LANTFLT)
- Paul Cook (N87)?
- Milton Napier (N85)

---

[go to top](#)

[previous](#) | [folder](#) | [next](#)  
[new...](#) | [new revision](#)