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DoN FYDP Improvement Project

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Meeting Notes 11-01-00 (Init. Mtg With RFI)

Greg Cashman, 11/15/2000 - 04:37 PM

11/01/00

RFI

I. General Notes

RFI monitors programming info prior to the preparation of budgets.

N80 puts budget info into WINPAT, USMC does not get the opportunity to "Scrub" this data.

WINPAT is not very useful for RFI because it tracks information by program elements and budgeting does not use program elements.

There is a long lead time for procurement and investment budgets. R&D budget do not have to be expended in the same year they are obligated, these funds are available for two years and procurement funds are available for three years.

MARCOSYSCOM – assists RFI in the actual preparation of budgets and preparing reclamas in response to FMB budget marks. The new internet web page visibility of marks works well and facilitates process.

II. Potential Process Improvements

RFI would like to have budget controls earlier. Because of the late receipt of budget controls, RFI is often making changes to the budget controls up to the last minute prior to budget submit and even after the budget submit.

RFI would also like to have real time visibility of the programming process and the development of budget controls. Currently, RFI does not have any information until they receive the actual budget controls

RFI would like to see a direct link established between the Inquiry Response System (IRS) and FMB's on-line marks information. Currently, RFI is able to view FMB marks via the internet but has to manually enter these marks into IRS prior to distributing them to the field.

III. Related Systems

JMS – Justification Management System
SABRES
IRS

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