DEPARTMENT OF THE NAVY
OFFICE OF THE CHIEF OF NAVAL OPERATIONS
2000 NAVY PENTAGON
WASHINGTON, D.C. 20350-2000

IN REPLY REFER TO
PR 05-07
Ser N801/3U638007
24 Mar 03

MEMORANDUM FOR DISTRIBUTION

Subj: PRICING AND RATES GUIDANCE (PR-05)

Encl: (1) FY-03 CB$ Escalation Table
(2) FY-03 MSC Rates
(3) FY-03 Navy Working Capital Fund Rates
(4) FY-03 Manpower rates

1. Purpose. To provide rate factors for use in making program adjustments in support of PR-05.

2. Discussion. A properly priced program is essential to effectively program available resources. Constant budget dollar analysis, with the effects of inflation and outlay rates removed, allows for FYDP comparisons of real program growth and/or decline. Enclosure (1) provides the constant budget dollar escalation factors using (FY-03 as a base year) and is forwarded for use in making PR-05 program adjustments. These factors utilize current inflation assumption methodology used by the Office of Management and Budget and the Office of the Secretary of Defense (OSD). It is imperative that programming decisions and recommendations be based on accurately priced cost estimates that are consistent with the model being used by higher authority.

3. Enclosure (2) provides the estimated costs associated with operations and personnel for the Naval Fleet Auxiliary Force, Afloat Preposition Force and Special Mission Ships in a Full or Reduced Operating status. Enclosure (3) provides the Navy Working Capital Fund (NWCF) rate schedule for PR-05. The revenue earned in the NWCF is based on stabilized rates that are calculated to cover the estimated costs of products and services provided by the NWCF, considering also any prior-year gains or losses. Enclosure (4) provides the estimated costs of salaries and benefits for Navy manpower.

4. Action. Use enclosures (1-4) when making any program adjustments. Further information regarding escalation indices may be referred to CDR Lou Cariello, N801N, 703-692-5433.

J.T. Blake
Head, Program Planning and
Development Branch (N801)

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ESCALATION FACTORS
(Then Year Dollars to FY03 Constant Budget Dollars)

	FY-62	FY-63	FY-64	FY-65	FY-66	FY-67	FY-68	FY-69	FY-70	FY-71	FY-72	FY-73	FY-74	FY-75	FY-76	FY-77	FY-78	FY-79	FY-80
MPN (PAY)	0.1002	0.1011	0.1099	0.1141	0.1235	0.1294	0.1355	0.1462	0.1683	0.1823	0.2127	0.2391	0.2554	0.2723	0.2862	0.2988	0.3196	0.3386	0.3629
MPN (RPA)	0.1002	0.1011	0.1099	0.1141	0.1235	0.1294	0.1355	0.1462	0.1683	0.1823	0.2127	0.2391	0.2554	0.2723	0.2862	0.2988	0.3196	0.3386	0.3629
MPN (OTHER PAY)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
MPN (NON-PAY)	0.1856	0.1868	0.1873	0.1893	0.1974	0.2081	0.2156	0.2212	0.2295	0.2386	0.2486	0.2552	0.2878	0.3461	0.3695	0.3874	0.4148	0.4529	0.5009
MPN (WEIGHTED)	0.1118	0.1127	0.1204	0.1243	0.1335	0.1401	0.1464	0.1564	0.1766	0.1899	0.2176	0.2413	0.2598	0.2823	0.2975	0.3108	0.3325	0.3542	0.3816
RPN (PAY)	0.1002	0.1011	0.1099	0.1141	0.1235	0.1294	0.1355	0.1462	0.1683	0.1823	0.2127	0.2391	0.2554	0.2723	0.2862	0.2988	0.3196	0.3386	0.3629
RPN (RPA)	0.1002	0.1011	0.1099	0.1141	0.1235	0.1294	0.1355	0.1462	0.1683	0.1823	0.2127	0.2391	0.2554	0.2723	0.2862	0.2988	0.3196	0.3386	0.3629
RPN (OTHER PAY)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
RPN (NON-PAY)	0.1856	0.1868	0.1873	0.1893	0.1974	0.2081	0.2156	0.2212	0.2295	0.2386	0.2486	0.2552	0.2878	0.3461	0.3695	0.3874	0.4148	0.4529	0.5009
RPN (WEIGHTED)	0.1132	0.1141	0.1216	0.1256	0.1347	0.1413	0.1477	0.1576	0.1776	0.1908	0.2181	0.2416	0.2603	0.2835	0.2988	0.3122	0.3341	0.3560	0.3838
O&MN (GS/WB)	0.1439	0.1493	0.1561	0.1659	0.1722	0.1791	0.1854	0.1974	0.2206	0.2402	0.2605	0.2761	0.3012	0.3260	0.3529	0.3734	0.4022	0.4265	0.4557
O&MN (POL)	0.1415	0.1419	0.1425	0.1441	0.1489	0.1542	0.1595	0.1645	0.1710	0.1788	0.1856	0.1933	0.2048	0.2356	0.2532	0.2650	0.2838	0.3281	0.6119
O&MN (PURCHASES)	0.1846	0.1857	0.1865	0.1892	0.1982	0.2078	0.2153	0.2212	0.2297	0.2388	0.2489	0.2603	0.2985	0.3499	0.3752	0.3938	0.4254	0.4671	0.5271
O&MN (WEIGHTED)	0.1653	0.1674	0.1707	0.1783	0.1855	0.1936	0.2011	0.2091	0.2237	0.2369	0.2506	0.2634	0.2957	0.3236	0.3485	0.3668	0.3955	0.4304	0.5094
O&MN (WTD-POL)	0.1678	0.1696	0.1726	0.1800	0.1873	0.1953	0.2029	0.2111	0.2260	0.2394	0.2534	0.2664	0.2996	0.3383	0.3643	0.3838	0.4141	0.4475	0.4928
O&MNR (PURCHASES)	0.1849	0.1859	0.1872	0.1911	0.1998	0.2094	0.2165	0.2229	0.2314	0.2406	0.2502	0.2646	0.3027	0.3522	0.3741	0.3949	0.4256	0.4663	0.5151
O&MNR (WEIGHTED)	0.1733	0.1763	0.1778	0.1829	0.1913	0.2011	0.2072	0.2130	0.2234	0.2333	0.2436	0.2573	0.2911	0.3167	0.3379	0.3561	0.3833	0.4233	0.5352
STOCK FUND, NAVY	0.2229	0.2253	0.2295	0.2363	0.2439	0.2517	0.2578	0.2674	0.2831	0.2960	0.3042	0.3257	0.3605	0.3866	0.4241	0.4374	0.4742	0.5243	0.5673
APN	0.1884	0.1899	0.1933	0.1991	0.2060	0.2131	0.2205	0.2293	0.2391	0.2493	0.2612	0.2882	0.3028	0.3209	0.3495	0.3638	0.3990	0.4463	0.4979
WPN	0.1886	0.1904	0.1940	0.1997	0.2066	0.2138	0.2214	0.2301	0.2400	0.2507	0.2632	0.2780	0.3017	0.3228	0.3548	0.3684	0.4119	0.4539	0.5001
SCN	0.1132	0.1187	0.1256	0.1347	0.1436	0.1602	0.1648	0.1754	0.1984	0.2212	0.2508	0.2952	0.3366	0.3854	0.4261	0.4383	0.4929	0.5083	0.5760
OPN	0.2229	0.2253	0.2295	0.2363	0.2439	0.2517	0.2578	0.2674	0.2831	0.2960	0.3042	0.3257	0.3605	0.3866	0.4241	0.4374	0.4742	0.5243	0.5673
RDT&E (GS/WB)	0.1439	0.1493	0.1561	0.1659	0.1722	0.1791	0.1854	0.1974	0.2206	0.2402	0.2605	0.2761	0.3012	0.3260	0.3529	0.3734	0.4022	0.4265	0.4557
RDT&E(PURCHASES)	0.1853	0.1866	0.1888	0.1941	0.2028	0.2108	0.2173	0.2240	0.2331	0.2421	0.2518	0.2678	0.3073	0.3533	0.3798	0.3973	0.4296	0.4763	0.5266
RDT&E (WEIGHTED)	0.1849	0.1862	0.1884	0.1938	0.2024	0.2105	0.2169	0.2236	0.2330	0.2421	0.2519	0.2679	0.3073	0.3473	0.3738	0.3919	0.4234	0.4656	0.5116
MCN (GS/WB)	0.1439	0.1493	0.1561	0.1659	0.1722	0.1791	0.1854	0.1974	0.2206	0.2402	0.2605	0.2761	0.3012	0.3260	0.3529	0.3734	0.4022	0.4265	0.4557
MCN (CONST)	0.1837	0.1853	0.1893	0.1971	0.2082	0.2166	0.2231	0.2332	0.2458	0.2566	0.2739	0.3040	0.3554	0.3981	0.4305	0.4286	0.4719	0.4804	0.5562
MCN (WEIGHTED)	0.1811	0.1831	0.1868	0.1943	0.2052	0.2118	0.2185	0.2287	0.2427	0.2546	0.2723	0.3006	0.3487	0.3937	0.4257	0.4254	0.4678	0.4774	0.5500
MCNR	0.1839	0.1856	0.1896	0.1974	0.2085	0.2169	0.2235	0.2336	0.2462	0.2570	0.2743	0.3045	0.3560	0.3987	0.4312	0.4293	0.4727	0.4812	0.5571
FH, N&MC OPS (GS/WB)	0.1439	0.1493	0.1561	0.1659	0.1722	0.1791	0.1854	0.1974	0.2206	0.2402	0.2605	0.2761	0.3012	0.3260	0.3529	0.3734	0.4022	0.4265	0.4557
FH, N&MC OPS (PURCH)	0.1847	0.1857	0.1874	0.1920	0.2007	0.2099	0.2169	0.2236	0.2322	0.2412	0.2518	0.2692	0.3077	0.3543	0.3762	0.3982	0.4302	0.4718	0.5204
FH, N&MC OPS (WTD)	0.1790	0.1807	0.1831	0.1884	0.1967	0.2056	0.2126	0.2200	0.2306	0.2411	0.2531	0.2702	0.3068	0.3505	0.3731	0.3949	0.4264	0.4656	0.5116
FH, N&MC INVESTMENT	0.1833	0.1861	0.1913	0.1994	0.2079	0.2151	0.2223	0.2313	0.2423	0.2561	0.2768	0.3125	0.3522	0.3778	0.4030	0.4361	0.4770	0.5224	0.5654
FH, N&MC DEBT	0.1002	0.1011	0.1099	0.1141	0.1235	0.1294	0.1355	0.1462	0.1683	0.1823	0.2127	0.2391	0.2554	0.2723	0.2862	0.2988	0.3196	0.3386	0.3629
FH, N&MC (WEIGHTED)	0.1793	0.1816	0.1848	0.1920	0.2003	0.2070	0.2146	0.2221	0.2327	0.2458	0.2604	0.2830	0.3206	0.3534	0.3763	0.3997	0.4326	0.4726	0.5178
MPMC (PAY)	0.1002	0.1011	0.1099	0.1141	0.1235	0.1294	0.1355	0.1462	0.1683	0.1823	0.2127	0.2391	0.2554	0.2723	0.2862	0.2988	0.3196	0.3386	0.3629
MPMC (RPA)	0.1002	0.1011	0.1099	0.1141	0.1235	0.1294	0.1355	0.1462	0.1683	0.1823	0.2127	0.2391	0.2554	0.2723	0.2862	0.2988	0.3196	0.3386	0.3629
MPMC (OTHER PAY)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
MPMC (NON-PAY)	0.1855	0.1866	0.1872	0.1891	0.1973	0.2079	0.2155	0.2211	0.2293	0.2384	0.2485	0.2550	0.2876	0.3459	0.3693	0.3871	0.4145	0.4526	0.5006
MPMC (WEIGHTED)	0.1059	0.1067	0.1150	0.1191	0.1284	0.1346	0.1408	0.1511	0.1723	0.1860	0.2151	0.2402	0.2575	0.2772	0.2917	0.3046	0.3259	0.3462	0.3720
RPMC (PAY)	0.1002	0.1011	0.1099	0.1141	0.1235	0.1294	0.1355	0.1462	0.1683	0.1823	0.2127	0.2391	0.2554	0.2723	0.2862	0.2988	0.3196	0.3386	0.3629
RPMC (RPA)	0.1002	0.1011	0.1099	0.1141	0.1235	0.1294	0.1355	0.1462	0.1683	0.1823	0.2127	0.2391	0.2554	0.2723	0.2862	0.2988	0.3196	0.3386	0.3629
RPMC (OTHER PAY)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
RPMC (NON-PAY)	0.1855	0.1866	0.1872	0.1891	0.1973	0.2079	0.2155	0.2211	0.2293	0.2384	0.2485	0.2550	0.2876	0.3459	0.3693	0.3871	0.4145	0.4526	0.5006
RPMC (WEIGHTED)	0.1184	0.1194	0.1264	0.1302	0.1393	0.1462	0.1526	0.1622	0.1814	0.1943	0.2204	0.2426	0.2623	0.2881	0.3040	0.3177	0.3400	0.3631	0.3924
O&MMC (GS/WB)	0.1439	0.1493	0.1561	0.1659	0.1722	0.1791	0.1854	0.1974	0.2206	0.2402	0.2605	0.2761	0.3012	0.3260	0.3529	0.3734	0.4022	0.4265	0.4557
O&MMC (POL)	0.1415	0.1419	0.1425	0.1441	0.1489	0.1542	0.1595	0.1645	0.1710	0.1788	0.1856	0.1933	0.2048	0.2356	0.2532	0.2650	0.2838	0.3281	0.6119
O&MMC (PURCHASES)	0.1844	0.1854	0.1862	0.1889	0.1979	0.2075	0.2150	0.2209	0.2294	0.2385	0.2486	0.2600	0.2981	0.3494	0.3747	0.3933	0.4249	0.4665	0.5264
O&MMC (WEIGHTED)	0.1729	0.1754	0.1783	0.1821	0.1904	0.1980	0.2053	0.2130	0.2259	0.2381	0.2512	0.2637	0.2976	0.3395	0.3649	0.3837	0.4141	0.4515	0.5113
O&MMCR (PURCHASES)	0.1849	0.1859	0.1872	0.1911	0.1998	0.2094	0.2164	0.2229	0.2314	0.2406	0.2502	0.2646	0.3027	0.3522	0.3741	0.3949	0.4256	0.4663	0.5151
O&MMCR (WEIGHTED)	0.1801	0.1813	0.1811	0.1877	0.1953	0.2047	0.2116	0.2187	0.2289	0.2393	0.2501	0.2646	0.3006	0.3463	0.3683	0.3887	0.4190	0.4588	0.5151
PMC	0.1900	0.1920	0.1956	0.2013	0.2079	0.2145	0.2197	0.2279	0.2412	0.2523	0.2592	0.2775	0.3073	0.3296	0.3630	0.3745	0.4089	0.4615	0.5137
PANMC	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
CDAN	0.1867	0.1895	0.1945	0.2021	0.2106	0.2183	0.2257	0.2338	0.2440	0.2580	0.2788	0.3116	0.3502	0.3803	0.4057	0.4381	0.4788	0.5246	0.5692

ESCALATION FACTORS
(Then Year Dollars to FY03 Constant Budget Dollars)

	FY-81	FY-82	FY-83	FY-84	FY-85	FY-86	FY-87	FY-88	FY-89	FY-90	FY-91	FY-92	FY-93	FY-94	FY-95	FY-96	FY-97
MPN (PAY)	0.4204	0.4780	0.4972	0.5121	0.5326	0.5539	0.5663	0.5790	0.5998	0.6221	0.6469	0.6739	0.6996	0.7176	0.7355	0.7535	0.7750
MPN (RPA)	0.4204	0.4780	0.4972	0.5121	0.5326	0.5539	0.5663	0.5790	0.5998	0.6221	0.6469	0.6739	0.6996	0.7176	0.7355	0.7535	0.7750
MPN (OTHER PAY)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
MPN (NON-PAY)	0.5530	0.5950	0.6260	0.6493	0.6711	0.6914	0.7129	0.7366	0.7671	0.7979	0.8289	0.8508	0.8741	0.8904	0.9079	0.9253	0.9392
MPN (WEIGHTED)	0.4384	0.4939	0.5147	0.5307	0.5514	0.5720	0.5822	0.6158	0.6405	0.6642	0.6821	0.7080	0.7336	0.7591	0.7657	0.7827	0.8048
RPN (PAY)	0.4204	0.4780	0.4972	0.5121	0.5326	0.5539	0.5663	0.5790	0.5998	0.6221	0.6469	0.6739	0.6996	0.7176	0.7355	0.7535	0.7750
RPN (RPA)	0.4204	0.4780	0.4972	0.5121	0.5326	0.5539	0.5663	0.5790	0.5998	0.6221	0.6469	0.6739	0.6996	0.7176	0.7355	0.7535	0.7750
RPN (OTHER PAY)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
RPN (NON-PAY)	0.5530	0.5950	0.6284	0.6512	0.6728	0.6922	0.7131	0.7367	0.7673	0.8024	0.8369	0.8575	0.8765	0.8930	0.9102	0.9284	0.9405
RPN (WEIGHTED)	0.4405	0.4958	0.5171	0.5332	0.5538	0.5790	0.5934	0.6183	0.6420	0.6645	0.6873	0.7115	0.7359	0.7563	0.7736	0.7899	0.8074
O&MN (GS/WB)	0.4953	0.5225	0.5451	0.5614	0.5818	0.5867	0.5999	0.6134	0.6354	0.6590	0.6852	0.7139	0.7411	0.7478	0.7590	0.7742	0.7955
O&MN (POL)	0.7385	0.7267	0.6526	0.5925	0.5670	0.4916	0.4513	0.3773	0.3935	0.4659	0.8722	0.7431	0.8145	0.9293	0.8141	0.8597	0.9052
O&MN (PURCHASES)	0.5731	0.6058	0.6319	0.6558	0.6761	0.6961	0.7189	0.7458	0.7764	0.8021	0.8335	0.8531	0.8717	0.8891	0.9056	0.9226	0.9360
O&MN (WEIGHTED)	0.5641	0.5882	0.5987	0.6116	0.6303	0.6350	0.6512	0.6787	0.7021	0.7293	0.7702	0.7870	0.8081	0.8286	0.8379	0.8534	0.8705
O&MN (WTD-POL)	0.5356	0.5657	0.5901	0.6140	0.6370	0.6477	0.6647	0.6934	0.7170	0.7403	0.7647	0.7893	0.8078	0.8222	0.8391	0.8531	0.8688
O&MNR (PURCHASES)	0.5642	0.6019	0.6292	0.6537	0.6743	0.6947	0.7149	0.7402	0.7708	0.7987	0.8305	0.8565	0.8731	0.8901	0.9075	0.9234	0.9368
O&MNR (WEIGHTED)	0.6049	0.6277	0.6262	0.6310	0.6463	0.6554	0.6654	0.6825	0.7110	0.7450	0.8232	0.8271	0.8497	0.8765	0.8633	0.8805	0.9043
STOCK FUND, NAVY	0.6035	0.6295	0.6533	0.6727	0.6925	0.7158	0.7425	0.7715	0.8009	0.8270	0.8476	0.8738	0.8838	0.8963	0.9118	0.9232	0.9338
APN	0.5543	0.6022	0.6406	0.6663	0.6856	0.7091	0.7313	0.7599	0.7898	0.8167	0.8446	0.8636	0.8797	0.8960	0.9104	0.9232	0.9311
WPN	0.5578	0.6057	0.6405	0.6665	0.6860	0.7088	0.7354	0.7643	0.7940	0.8195	0.8424	0.8637	0.8795	0.8968	0.9111	0.9224	0.9316
SCN	0.6083	0.6381	0.6532	0.6729	0.6950	0.7183	0.7476	0.7751	0.8011	0.8225	0.8506	0.8672	0.8726	0.8921	0.9042	0.9159	0.9267
OPN	0.6035	0.6295	0.6533	0.6727	0.6925	0.7158	0.7425	0.7715	0.8009	0.8270	0.8476	0.8738	0.8838	0.8963	0.9118	0.9232	0.9338
RDT&E (GS/WB)	0.4953	0.5225	0.5451	0.5614	0.5818	0.5867	0.5999	0.6134	0.6354	0.6590	0.6852	0.7139	0.7411	0.7478	0.7590	0.7742	0.7955
RDT&E(PURCHASES)	0.5745	0.6047	0.6319	0.6547	0.6751	0.6935	0.7151	0.7405	0.7709	0.7994	0.8305	0.8546	0.8744	0.8908	0.9080	0.9233	0.9346
RDT&E (WEIGHTED)	0.5617	0.5955	0.6308	0.6538	0.6742	0.6925	0.7140	0.7392	0.7694	0.7978	0.8284	0.8526	0.8730	0.8891	0.9062	0.9215	0.9327
MCN (GS/WB)	0.4953	0.5225	0.5451	0.5614	0.5818	0.5867	0.5999	0.6134	0.6354	0.6590	0.6852	0.7139	0.7411	0.7478	0.7590	0.7742	0.7955
MCN (CONST)	0.5891	0.6218	0.6440	0.6660	0.6860	0.7067	0.7304	0.7588	0.7885	0.8118	0.8397	0.8601	0.8771	0.8981	0.9130	0.9252	0.9309
MCN (WEIGHTED)	0.5835	0.6158	0.6380	0.6596	0.6798	0.6994	0.7205	0.7458	0.7756	0.7926	0.8215	0.8355	0.8094	0.8634	0.8543	0.8770	0.8955
MCNR	0.5901	0.6228	0.6389	0.6600	0.6793	0.7033	0.7257	0.7542	0.7838	0.8131	0.8407	0.8509	0.8975	0.9088	0.9162	0.9264	0.9348
FH, N&MC OPS (GS/WB)	0.4953	0.5225	0.5451	0.5614	0.5818	0.5867	0.5999	0.6134	0.6354	0.6590	0.6852	0.7139	0.7411	0.7478	0.7590	0.7742	0.7955
FH, N&MC OPS (PURCH)	0.5680	0.6044	0.6311	0.6536	0.6741	0.6906	0.7106	0.7348	0.7653	0.7961	0.8276	0.8500	0.8707	0.8878	0.9058	0.9236	0.9357
FH, N&MC OPS (WTD)	0.5582	0.5933	0.6194	0.6397	0.6613	0.6762	0.6952	0.7180	0.7472	0.7771	0.8078	0.8311	0.8527	0.8684	0.8854	0.9029	0.9162
FH, N&MC INVESTMENT	0.5992	0.6249	0.6468	0.6621	0.6814	0.7028	0.7293	0.7583	0.7877	0.8164	0.8395	0.8561	0.8855	0.8915	0.9045	0.9168	0.9274
FH, N&MC DEBT	0.4204	0.4780	0.4972	0.5121	0.5326	0.5539	0.5663	0.5790	0.5998	0.6221	0.6469	0.6739	0.6996	0.7176	0.7355	0.7535	0.7750
FH, N&MC (WEIGHTED)	0.5624	0.5961	0.6215	0.6396	0.6636	0.6812	0.7027	0.7312	0.7604	0.7805	0.8142	0.8401	0.8656	0.8776	0.8894	0.9095	0.9218
MPMC (PAY)	0.4204	0.4780	0.4972	0.5121	0.5326	0.5539	0.5663	0.5790	0.5998	0.6221	0.6469	0.6739	0.6996	0.7176	0.7355	0.7535	0.7750
MPMC (RPA)	0.4204	0.4780	0.4972	0.5121	0.5326	0.5539	0.5663	0.5790	0.5998	0.6221	0.6469	0.6739	0.6996	0.7176	0.7355	0.7535	0.7750
MPMC (OTHER PAY)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
MPMC (NON-PAY)	0.5526	0.5946	0.6268	0.6499	0.6716	0.6897	0.7137	0.7378	0.7683	0.8003	0.8300	0.8524	0.8731	0.8912	0.9078	0.9277	0.9394
MPMC (WEIGHTED)	0.4292	0.4858	0.5058	0.5212	0.5418	0.5625	0.5763	0.6101	0.6143	0.6394	0.6986	0.6880	0.7140	0.7307	0.7485	0.7667	0.7904
RPMC (PAY)	0.4204	0.4780	0.4972	0.5121	0.5326	0.5539	0.5663	0.5790	0.5998	0.6221	0.6469	0.6739	0.6996	0.7176	0.7355	0.7535	0.7750
RPMC (RPA)	0.4204	0.4780	0.4972	0.5121	0.5326	0.5539	0.5663	0.5790	0.5998	0.6221	0.6469	0.6739	0.6996	0.7176	0.7355	0.7535	0.7750
RPMC (OTHER PAY)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
RPMC (NON-PAY)	0.5526	0.5946	0.6308	0.6504	0.6720	0.6942	0.7115	0.7348	0.7653	0.7984	0.8340	0.8556	0.8749	0.8924	0.9116	0.9273	0.9395
RPMC (WEIGHTED)	0.4488	0.5031	0.5259	0.5418	0.5625	0.5850	0.5988	0.6160	0.6340	0.6654	0.6913	0.7153	0.7390	0.7501	0.7677	0.7837	0.8043
O&MMC (GS/WB)	0.4953	0.5225	0.5451	0.5614	0.5818	0.5867	0.5999	0.6134	0.6354	0.6590	0.6852	0.7139	0.7411	0.7478	0.7590	0.7742	0.7955
O&MMC (POL)	0.7385	0.7267	0.6526	0.5925	0.5670	0.4916	0.4513	0.3773	0.3935	0.4659	0.8722	0.7431	0.8145	0.9293	0.8141	0.8597	0.9052
O&MMC (PURCHASES)	0.5723	0.6050	0.6305	0.6537	0.6741	0.6931	0.7132	0.7385	0.7690	0.7995	0.8297	0.8510	0.8717	0.8892	0.9057	0.9231	0.9349
O&MMC (WEIGHTED)	0.5583	0.5881	0.6095	0.6280	0.6476	0.6619	0.6817	0.6997	0.7268	0.7610	0.7947	0.8152	0.8362	0.8509	0.8702	0.8901	0.9005
O&MMCR (PURCHASES)	0.5642	0.6019	0.6287	0.6514	0.6722	0.6913	0.7105	0.7344	0.7649	0.7961	0.8276	0.8497	0.8707	0.8878	0.9048	0.9217	0.9362
O&MMCR (WEIGHTED)	0.5665	0.6018	0.6246	0.6425	0.6612	0.6760	0.6914	0.7133	0.7449	0.7725	0.8127	0.8343	0.8581	0.8777	0.8930	0.9123	0.9271
PMC	0.5678	0.6131	0.6545	0.6723	0.6921	0.7136	0.7379	0.7660	0.7950	0.8218	0.8509	0.8699	0.8838	0.9033	0.9141	0.9301	0.9355
PANMC	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.9009	0.9177	0.9310
CDAN	0.6059	0.6339	0.6569	0.6776	0.6979	0.7196	0.7190	0.7439	0.7747	0.8000	0.8295	0.8519	0.8724	0.8895	0.9066	0.9232	0.9357

ESCALATION FACTORS
(Then Year Dollars to FY03 Constant Budget Dollars)

	FY-98	FY-99	FY-00	FY-01	FY-02	FY-03	FY-04	FY-05	FY-06	FY-07	FY-08	FY-09	FY-10	FY-11	FY-12	FY-13
MPN (PAY)	0.7971	0.8242	0.8614	0.8955	0.9504	1.0000	1.0424	1.0797	1.1164	1.1543	1.1936	1.2342	1.2761	1.3195	1.3644	1.4108
MPN (RPA)	0.7971	0.8242	0.8614	0.8955	0.9504	1.0000	1.0424	1.0797	1.1164	1.1543	1.1936	1.2342	1.2761	1.3195	1.3644	1.4108
MPN (OTHER PAY)	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
MPN (NON-PAY)	0.9463	0.9549	0.9678	0.9836	0.9916	1.0000	1.0150	1.0303	1.0469	1.0648	1.0839	1.1034	1.1233	1.1435	1.1641	1.1850
MPN (WEIGHTED)	0.8242	0.8487	0.8794	0.9103	0.9569	1.0000	1.0351	1.0663	1.0920	1.1227	1.1545	1.1877	1.2215	1.2565	1.2926	1.3298
RPN (PAY)	0.7971	0.8242	0.8614	0.8955	0.9504	1.0000	1.0424	1.0797	1.1164	1.1543	1.1936	1.2342	1.2761	1.3195	1.3644	1.4108
RPN (RPA)	0.7971	0.8242	0.8614	0.8955	0.9504	1.0000	1.0424	1.0797	1.1164	1.1543	1.1936	1.2342	1.2761	1.3195	1.3644	1.4108
RPN (OTHER PAY)	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
RPN (NON-PAY)	0.9479	0.9575	0.9719	0.9836	0.9916	1.0000	1.0150	1.0303	1.0469	1.0648	1.0839	1.1034	1.1233	1.1435	1.1641	1.1850
RPN (WEIGHTED)	0.8296	0.8566	0.8841	0.9133	0.9597	1.0000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
O&MN (GS/WB)	0.8182	0.8460	0.8842	0.9192	0.9595	1.0000	1.0251	1.0564	1.0923	1.1295	1.1679	1.2076	1.2486	1.2911	1.3350	1.3804
O&MN (POL)	1.0836	0.9882	0.7382	1.2025	1.1905	1.0000	1.0830	1.1187	1.1310	1.1435	1.1549	1.1665	1.1781	1.1899	1.2018	1.2138
O&MN (PURCHASES)	0.9446	0.9545	0.9671	0.9811	0.9895	1.0000	1.0151	1.0309	1.0478	1.0660	1.0852	1.1047	1.1246	1.1449	1.1655	1.1864
O&MN (WEIGHTED)	0.8939	0.9099	0.9230	0.9659	0.9872	1.0000	1.0218	1.0444	1.0686	1.0948	1.1214	1.1493	1.1775	1.2065	1.2363	1.2670
O&MN (WTD-POL)	0.8834	0.9062	0.9294	0.9535	0.9775	1.0000	1.0191	1.0412	1.0660	1.0927	1.1199	1.1485	1.1775	1.2072	1.2378	1.2693
O&MNR (PURCHASES)	0.9441	0.9542	0.9690	0.9812	0.9895	1.0000	1.0151	1.0308	1.0477	1.0659	1.0851	1.1047	1.1245	1.1448	1.1654	1.1864
O&MNR (WEIGHTED)	0.9396	0.9371	0.9074	0.9935	1.0068	1.0000	1.0225	1.0423	1.0622	1.0833	1.1055	1.1278	1.1507	1.1742	1.1981	1.2226
STOCK FUND, NAVY	0.9417	0.9530	0.9662	0.9781	0.9876	1.0000	1.0154	1.0316	1.0490	1.0674	1.0867	1.1062	1.1261	1.1464	1.1670	1.1880
APN	0.9419	0.9546	0.9659	0.9757	0.9863	1.0000	1.0156	1.0322	1.0499	1.0686	1.0879	1.1074	1.1274	1.1477	1.1683	1.1893
WPN	0.9425	0.9548	0.9659	0.9761	0.9867	1.0000	1.0157	1.0323	1.0500	1.0686	1.0878	1.1074	1.1273	1.1476	1.1683	1.1893
SCN	0.9395	0.9517	0.9590	0.9716	0.9849	1.0000	1.0165	1.0339	1.0522	1.0710	1.0903	1.1099	1.1299	1.1502	1.1709	1.1920
OPN	0.9417	0.9530	0.9662	0.9781	0.9876	1.0000	1.0154	1.0316	1.0490	1.0674	1.0867	1.1062	1.1261	1.1464	1.1670	1.1880
RDT&E (GS/WB)	0.8182	0.8460	0.8842	0.9192	0.9595	1.0000	1.0251	1.0564	1.0923	1.1295	1.1679	1.2076	1.2486	1.2911	1.3350	1.3804
RDT&E(PURCHASES)	0.9423	0.9525	0.9672	0.9802	0.9887	1.0000	1.0151	1.0310	1.0481	1.0664	1.0856	1.1051	1.1250	1.1453	1.1659	1.1869
RDT&E (WEIGHTED)	0.9406	0.9508	0.9663	0.9795	0.9885	1.0000	1.0152	1.0312	1.0484	1.0670	1.0864	1.1062	1.1263	1.1468	1.1677	1.1890
MCN (GS/WB)	0.8182	0.8460	0.8842	0.9192	0.9595	1.0000	1.0251	1.0564	1.0923	1.1295	1.1679	1.2076	1.2486	1.2911	1.3350	1.3804
MCN (CONST)	0.9393	0.9530	0.9658	0.9753	0.9858	1.0000	1.0155	1.0322	1.0500	1.0688	1.0880	1.1076	1.1276	1.1479	1.1685	1.1896
MCN (WEIGHTED)	0.9068	0.9193	0.9479	0.9638	0.9811	1.0000	1.0165	1.0357	1.0554	1.0761	1.0966	1.1166	1.1381	1.1600	1.1824	1.2052
MCNR	0.9469	0.9592	0.9706	0.9752	0.9865	1.0000	1.0156	1.0322	1.0500	1.0687	1.0880	1.1075	1.1275	1.1478	1.1684	1.1895
FH, N&MC OPS (GS/WB)	0.8182	0.8460	0.8842	0.9192	0.9595	1.0000	1.0251	1.0564	1.0923	1.1295	1.1679	1.2076	1.2486	1.2911	1.3350	1.3804
FH, N&MC OPS (PURCH)	0.9432	0.9531	0.9662	0.9805	0.9891	1.0000	1.0152	1.0310	1.0480	1.0663	1.0855	1.1050	1.1249	1.1452	1.1658	1.1868
FH, N&MC OPS (WTD)	0.9258	0.9382	0.9548	0.9720	0.9850	1.0000	1.0165	1.0345	1.0542	1.0751	1.0969	1.1193	1.1421	1.1655	1.1893	1.2137
FH, N&MC INVESTMENT	0.9381	0.9506	0.5656	0.9730	0.9851	1.0000	1.0160	1.0331	1.0513	1.0702	1.0894	1.1090	1.1290	1.1493	1.1700	1.1911
FH, N&MC DEBT	0.7971	0.8242	0.8614	0.8955	0.9504	1.0000	1.0424	1.0797	1.1164	1.1543	1.1936	1.2342	1.2761	1.3195	1.3644	1.4108
FH, N&MC (WEIGHTED)	0.9303	0.9413	0.8451	0.9738	0.9848	1.0000	1.0149	1.0322	1.0560	1.0777	1.0946	1.1161	1.1383	1.1610	1.1842	1.2078
MPMC (PAY)	0.7971	0.8242	0.8614	0.8955	0.9504	1.0000	1.0424	1.0797	1.1164	1.1543	1.1936	1.2342	1.2761	1.3195	1.3644	1.4108
MPMC (RPA)	0.7971	0.8242	0.8614	0.8955	0.9504	1.0000	1.0424	1.0797	1.1164	1.1543	1.1936	1.2342	1.2761	1.3195	1.3644	1.4108
MPMC (OTHER PAY)	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
MPMC (NON-PAY)	0.9464	0.9555	0.9683	0.9833	0.9913	1.0000	1.0150	1.0304	1.0470	1.0649	1.0841	1.1036	1.1234	1.1437	1.1642	1.1852
MPMC (WEIGHTED)	0.8085	0.8340	0.8693	0.9057	0.9650	1.0000	1.0253	1.0472	1.0684	1.0907	1.1123	1.1356	1.1600	1.1851	1.2111	1.2380
RPMC (PAY)	0.7971	0.8242	0.8614	0.8955	0.9504	1.0000	1.0424	1.0797	1.1164	1.1543	1.1936	1.2342	1.2761	1.3195	1.3644	1.4108
RPMC (RPA)	0.7971	0.8242	0.8614	0.8955	0.9504	1.0000	1.0424	1.0797	1.1164	1.1543	1.1936	1.2342	1.2761	1.3195	1.3644	1.4108
RPMC (OTHER PAY)	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
RPMC (NON-PAY)	0.9473	0.9567	0.9705	0.9833	0.9913	1.0000	1.0150	1.0304	1.0470	1.0649	1.0841	1.1036	1.1234	1.1437	1.1642	1.1852
RPMC (WEIGHTED)	0.8244	0.8494	0.8822	0.8955	0.9666	1.0000	1.0247	1.0461	1.0656	1.0856	1.1117	1.1318	1.1555	1.1799	1.2052	1.2313
O&MMC (GS/WB)	0.8182	0.8460	0.8842	0.9192	0.9595	1.0000	1.0251	1.0564	1.0923	1.1295	1.1679	1.2076	1.2486	1.2911	1.3350	1.3804
O&MMC (POL)	1.0836	0.9882	0.7382	1.2025	1.1905	1.0000	1.0830	1.1187	1.1310	1.1435	1.1549	1.1665	1.1781	1.1899	1.2018	1.2138
O&MMC (PURCHASES)	0.9438	0.9540	0.9681	0.9803	0.9887	1.0000	1.0151	1.0309	1.0480	1.0663	1.0855	1.1051	1.1249	1.1452	1.1658	1.1868
O&MMC (WEIGHTED)	0.9141	0.9288	0.9474	0.9680	0.9831	1.0000	1.0174	1.0364	1.0573	1.0790	1.1015	1.1250	1.1488	1.1733	1.1983	1.2239
O&MMCR (PURCHASES)	0.9435	0.9531	0.9680	0.9811	0.9894	1.0000	1.0151	1.0308	1.0477	1.0660	1.0851	1.1047	1.1246	1.1448	1.1654	1.1864
O&MMCR (WEIGHTED)	0.9381	0.9476	0.9607	0.9797	0.9895	1.0000	1.0160	1.0326	1.0503	1.0692	1.0891	1.1096	1.1303	1.1515	1.1730	1.1950
PMC	0.9434	0.9559	0.9676	0.9774	0.9871	1.0000	1.0154	1.0318	1.0493	1.0678	1.0870	1.1066	1.1265	1.1468	1.1674	1.1885
PANMC	0.9415	0.9531	0.9653	0.9752	0.9858	1.0000	1.0157	1.0324	1.0502	1.0690	1.0882	1.1078	1.1277	1.1480	1.1687	1.1897
CDAN	0.9431	0.9533	0.9674	0.9808	0.9892	1.0000	1.0151	1.0308	1.0478	1.0661	1.0852	1.1048	1.1247	1.1449	1.1655	1.1865

NAVAL FLEET AUXILIARY FORCE (NFAF)

SHIP CLASS	STATUS	Daily Per Diem Rate (in Dollars/Day) FY05	FY06	FY07	FY08	FY09 CYP
T-ATF	FOS	21,890	23,210	23,045	23,770	24,015
T-AE	FOS	102,745	111,775	107,000	112,480	110,410
T-AE	ROS 45	16,940	20,715	16,015	16,225	16,685
T-AE	ROS 90	10,965	21,205	12,475	12,540	13,340
T-AFS 8	FOS	96,565	94,115	91,655	95,155	90,560
T-AFS 1	FOS	98,235	114,565	119,245	110,635	117,980
T-AO 5 STA	FOS	72,260	77,060	74,750	77,390	78,455
T-AO 3 STA	FOS	70,635	74,510	72,985	74,540	75,360
T-AO	ROS 30	23,400	29,600			
T-AOE 6	FOS	129,850	138,895	139,625	137,530	137,895
T-AKE	FOS	108,045	111,230	107,160	109,425	103,165
GUAM TUGS	FOS	2,890	2,385	2,385	2,395	2,395
KINGSBAY TUGS	FOS	3,365	2,665	3,045	3,120	3,130
NEW LONDON TUGS	FOS	2,940	2,675	2,660	2,685	2,685
NORFOLK TUGS	FOS	3,065	3,275	3,280	3,285	3,295
ROSEVELT ROADS TUGS	FOS	3,640	3,875	3,755	3,360	3,365
MAYPORT TUG	FOS	3,455	3,180	3,185	3,195	3,200
PEARL HARBOR TUGS	FOS	3,170	3,055	3,055	3,070	3,080
SAN DIEGO TUGS	FOS	3,105	2,555	2,570	2,595	2,635
SD PUSHER BOAT	FOS	995	900	905	905	905
T-AH 19	FOS	65,890	66,200	71,175	65,140	73,695
T-AH 19	ROS	31,775	27,945	39,525	30,130	32,294

SHIP		Reimbursables (in $000) FY05	FY06	FY07	FY08	FY09
CINCPACFLT:						
Pre-Delivery T-AKE	($000)		3,526	4,728	2,861	
MTF Support	($000)	6,382	5,752	6,326	6,446	6,568
T-AFS Inactivation	($000)					9,500
Misc Time Charters	($000)	415	415	415	415	415
CINCLANTFLT:						
Pre-Delivery T-AKE	($000)	3,394	1,892	2,784	2,861	
MTF Support	($000)	5,827	6,125	6,607	6,733	6,861
T-AFS Inactivation	($000)				2,193	
Commercial HELO	($000)	6,692	6,819	6,949	7,080	7,215
Misc Time Charters	($000)	6,510	6,577	6,646	6,716	6,787
NAVSEA:						
T-AKE PDAs	($000)		8,078	5,488	2,796	5,698
TAOE CIVMOD	($000)					55,000

SURGE FSS/LMSR						
		Daily Per Diem Rate (in Dollars/Day)				
SHIP	STATUS	FY05	FY06	FY07	FY08	FY09
NDSF:						
FSS/LMSR	FOS	66,500	66,425	68,465	71,265	70,685
FSS/LMSR	ROS	22,765	24,250	24,195	22,610	24,465

Special Mission Ships (SMS)

	Daily Per Diem Rate (in Dollars/Day)				
SHIP	FY05	FY06	FY07	FY08	FY09
CNMOC:					
BOWDITCH	28,735	30,760	31,120	30,560	33,610
HENSON	28,735	30,760	31,120	30,560	33,610
SUMNER	28,735	30,760	31,120	30,560	33,610
PATHFINDER	28,735	30,760	31,120	30,560	33,610
HEEZEN	28,735	30,760	31,120	30,560	33,610
MARY SEARS	28,735	30,760	31,120	30,560	33,610
LITTLE HALES	21,860	27,395	24,160	27,385	25,770
MCDONNELL	21,860	27,395	24,160	27,385	25,770
DIRSSP:					
WATERS	22,425	37,325	24,280	39,080	25,495
AFTAC:					
OBSERVATION ISLAND	62,330	54,490	69,875	57,010	74,015
INVINCIBLE	16,905	24,935	22,655	26,570	23,670
SPAWAR:					
ZEUS	57,925	54,780	64,575	55,450	66,950
NAVSEA:					
HAYES	17,400	16,885	25,915	16,415	20,795
CINCLANTFLT:					
ABLE	17,700	22,160	19,415	25,305	20,330
EFFECTIVE	17,700	22,160	19,415	25,305	20,330
LOYAL	17,700	22,160	19,415	25,305	20,330
VICTORIOUS	17,700	22,160	19,415	25,305	20,330
IMPECCABLE	21,330	28,930	24,615	24,715	34,055
PREVAIL					
ASSERTIVE					
CORY CHOUEST	24,150	22,935	23,915	24,760	25,665
BOLD					
DOD CN:					
STALWART					
CAPABLE					
INDOMITABLE					
CINCLANTFLT:					
CAROLYN CHOUEST	18,485	16,855	16,955	18,870	19,270
DELORES CHOUEST	10,270	8,860	8,995	9,135	9,400
CINCPACFLT:					
KELLIE CHOUEST	16,330	15,240	15,575	17,375	17,805
CAPABLE	20,710	20,765	26,420	21,935	27,470
SPECWAR:					
C-Commando Charter	10,565	10,550	10,785	11,985	12,295

Afloat PREPO Force-Navy (APF-N)

SHIP	STATUS	Daily Per Diem Rate (in Dollars/Day) FY05	FY06	FY07	FY08	FY09
CINCPACFLT:						
HAUGE	FOS	94,035	75,520	58,065	60,635	63,820
BAUGH	FOS	94,035	75,520	58,065	60,635	63,820
ANDERSON	FOS	94,035	75,520	58,065	60,635	63,820
BONNYMAN	FOS	94,035	75,520	58,065	60,635	63,820
PHILLIPS	FOS	94,035	75,520	58,065	60,635	63,820
WILLIAMS	FOS	94,035	75,520	58,065	60,635	63,820
LOPEZ	FOS	94,035	75,520	58,065	60,635	63,820
LUMMUS	FOS	94,035	75,520	58,065	60,635	63,820
BUTTON	FOS	94,035	75,520	58,065	60,635	63,820
WHEAT	FOS	48,080	48,820	40,000	44,855	51,795
STOCKHAM	FOS	48,080	48,820	40,000	44,855	51,795
CAPE JACOBS	FOS	30,725	31,370	32,625	43,710	34,585
CINCLANTFLT:						
KOCAK	FOS	94,035	75,520	58,065	60,635	63,820
OBERGON	FOS	94,035	75,520	58,065	60,635	63,820
PLESS	FOS	94,035	75,520	58,065	60,635	63,820
BOBO	FOS	94,035	75,520	58,065	60,635	63,820
MARTIN	FOS	48,080	48,820	40,000	44,855	51,795

SHIP		Reimbursables (in $000) FY05	FY06	FY07	FY08	FY09
CINCPACFLT:						
T-AVB Exercise		1,736		1,707		1,773
CINCLANTFLT:						
T-AVB Exercise			1,675		1,740	
NDSF						
OPA-90 MODS		12,500	42,500	45,500	1,000	0
III MEF:						
HSV Charter		13,003	0	0	0	

DON Price/Inflation/Escalation Annual Rates
(Percent increase over previous year)

	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY08	FY09
Outlay Inflation/1											
Fuel	-8.8	-25.3	62.9	-1.0	-16.0	8.3	3.3	1.1	1.1	1.0	1.0
Other	0.8	1.4	1.8	0.8	0.8	1.5	1.5	1.6	1.7	1.8	1.8
Pay Raise Assumptions/2											
Military	3.6	4.8	3.7	6.9	4.7	2.0	3.4	3.4	3.4	3.4	3.4
Civilian	3.6	4.8	3.7	4.6	3.1	2.0	3.4	3.4	3.4	3.4	3.4
TOA Purchases											
MilPers	0.8	1.4	1.8	0.8	0.9	1.5	1.5	1.6	1.7	1.8	1.8
O&M	0.9	1.5	1.7	0.9	1.1	1.5	1.6	1.6	1.7	1.8	1.8
APN	1.5	1.7	1.6	1.1	1.4	1.6	1.6	1.7	1.8	1.8	1.8
WPN	1.4	1.6	1.6	1.2	1.4	1.6	1.7	1.7	1.8	1.8	1.8
SCN	1.6	1.6	1.7	1.4	1.6	1.7	1.7	1.8	1.8	1.8	1.8
OPN	1.3	1.6	1.7	1.0	1.3	1.5	1.6	1.7	1.8	1.8	1.8
PMC	1.4	1.6	1.6	1.1	1.3	1.6	1.6	1.7	1.8	1.8	1.8
PANMC	1.5	1.7	1.6	1.2	1.4	1.6	1.7	1.7	1.8	1.8	1.8
RDT&E,N	1.1	1.6	1.7	0.9	1.1	1.5	1.6	1.7	1.7	1.8	1.8
MCON	1.5	1.7	1.6	1.1	1.4	1.6	1.6	1.7	1.8	1.8	1.8
MCNR	1.4	1.6	1.7	1.2	1.4	1.6	1.7	1.7	1.8	1.8	1.8
FH(CON)	1.6	1.7	1.6	1.3	1.5	1.6	1.7	1.8	1.8	1.8	1.8
FH(Ops)	1.1	1.5	1.7	0.9	1.1	1.5	1.6	1.7	1.7	1.8	1.8
NDSF	1.2	1.6	1.7	1.0	1.2	1.5	1.6	1.7	1.8	1.8	1.8
ERN	1.4	1.7	1.6	1.0	1.4	1.6	1.6	1.7	1.8	1.8	1.8
BRAC	1.3	1.6	1.7	1.0	1.3	1.6	1.6	1.7	1.8	1.8	1.8
All Fuel	-8.8	-25.3	62.9	-1.0	-16.0	8.3	3.3	1.1	1.1	1.0	1.0

/1 Not Applicable to military and civilian pay. Appropriation rates not applicable to fuel portions thereof.
/2 All pay raises effective January of each year. Annual rates should be adjusted accordingly.

DON Price Escalation Indices
Non-Pay TOA Purchases/1

Price Escalation Indices - Base Year FY 01

	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09
MILPERS	98.23%	100.00%	100.80%	101.71%	103.23%	104.78%	106.46%	108.27%	110.22%	112.20%
O&M	98.33%	100.00%	100.90%	102.01%	103.54%	105.20%	106.88%	108.70%	110.65%	112.65%
APN	98.96%	100.00%	101.12%	102.55%	104.16%	105.87%	107.70%	109.62%	111.59%	113.60%
WPN	98.85%	100.00%	101.15%	102.57%	104.19%	105.91%	107.74%	109.66%	111.63%	113.64%
SCN	98.74%	100.00%	101.39%	102.97%	104.69%	106.49%	108.37%	110.32%	112.30%	114.32%
OPN	98.80%	100.00%	100.98%	102.26%	103.83%	105.49%	107.28%	109.17%	111.14%	113.14%
PMC	98.88%	100.00%	101.07%	102.43%	104.03%	105.72%	107.53%	109.44%	111.41%	113.42%
PANMC	98.95%	100.00%	101.16%	102.62%	104.24%	105.97%	107.81%	109.73%	111.71%	113.72%
RDT&E,N	98.68%	100.00%	100.87%	102.02%	103.57%	105.18%	106.93%	108.80%	110.76%	112.75%
MCON	99.02%	100.00%	101.08%	102.54%	104.14%	105.85%	107.68%	109.60%	111.58%	113.59%
MCNR	98.81%	100.00%	101.19%	102.64%	104.28%	106.02%	107.86%	109.78%	111.76%	113.77%
FH(Con)	98.90%	100.00%	101.28%	102.83%	104.50%	106.27%	108.14%	110.08%	112.06%	114.08%
FH(Ops)	98.58%	100.00%	100.87%	101.97%	103.52%	105.13%	106.87%	108.73%	110.68%	112.67%
NDSF	98.65%	100.00%	100.98%	102.20%	103.78%	105.44%	107.21%	109.09%	111.05%	113.05%
ERN	98.92%	100.00%	101.04%	102.42%	104.01%	105.69%	107.50%	109.42%	111.39%	113.39%
BRAC	98.73%	100.00%	101.01%	102.28%	103.87%	105.54%	107.32%	109.21%	111.18%	113.18%
FUEL	61.39%	100.00%	99.00%	83.16%	90.06%	93.03%	94.06%	95.09%	96.04%	97.00%

Price Escalation Indices - Base Year FY 02

MILPERS	97.45%	99.21%	100.00%	100.90%	102.41%	103.95%	105.61%	107.41%	109.34%	111.31%
O&M	97.45%	99.11%	100.00%	101.10%	102.62%	104.26%	105.93%	107.73%	109.67%	111.64%
APN	97.86%	98.89%	100.00%	101.41%	103.00%	104.69%	106.50%	108.40%	110.35%	112.34%
WPN	97.72%	98.86%	100.00%	101.40%	103.00%	104.70%	106.51%	108.41%	110.36%	112.35%
SCN	97.39%	98.63%	100.00%	101.56%	103.25%	105.03%	106.88%	108.80%	110.76%	112.75%
OPN	97.84%	99.03%	100.00%	101.27%	102.82%	104.47%	106.23%	108.11%	110.05%	112.04%
PMC	97.83%	98.94%	100.00%	101.35%	102.92%	104.60%	106.39%	108.28%	110.23%	112.21%
PANMC	97.81%	98.85%	100.00%	101.44%	103.04%	104.75%	106.57%	108.47%	110.42%	112.41%
RDT&E,N	97.82%	99.14%	100.00%	101.14%	102.67%	104.28%	106.01%	107.86%	109.80%	111.78%
MCON	97.96%	98.93%	100.00%	101.44%	103.02%	104.71%	106.52%	108.43%	110.38%	112.37%
MCNR	97.65%	98.83%	100.00%	101.43%	103.06%	104.78%	106.59%	108.49%	110.45%	112.44%
FH(Con)	97.65%	98.74%	100.00%	101.53%	103.18%	104.93%	106.77%	108.69%	110.65%	112.64%
FH(Ops)	97.73%	99.14%	100.00%	101.09%	102.62%	104.22%	105.94%	107.79%	109.73%	111.70%
NDSF	97.69%	99.03%	100.00%	101.21%	102.78%	104.42%	106.17%	108.03%	109.98%	111.96%
ERN	97.90%	98.97%	100.00%	101.36%	102.94%	104.61%	106.40%	108.29%	110.24%	112.22%
BRAC	97.74%	99.00%	100.00%	101.26%	102.83%	104.48%	106.25%	108.12%	110.07%	112.05%
FUEL	62.01%	101.01%	100.00%	84.00%	90.97%	93.97%	95.01%	96.05%	97.01%	97.98%

/1 Not applicable to military and civilian pay. Appropriation rates not applicable to fuel portions thereof.

DON Price Escalation Indices
Non-Pay TOA Purchases/1

Price Escalation Indices - Base Year FY 03

	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09
MILPERS	96.58%	98.32%	99.11%	100.00%	101.50%	103.02%	104.67%	106.45%	108.37%	110.32%
O&M	96.39%	98.03%	98.91%	100.00%	101.50%	103.12%	104.77%	106.56%	108.47%	110.43%
APN	96.50%	97.51%	98.61%	100.00%	101.56%	103.23%	105.02%	106.89%	108.82%	110.77%
WPN	96.37%	97.50%	98.62%	100.00%	101.58%	103.26%	105.05%	106.92%	108.84%	110.80%
SCN	95.89%	97.11%	98.47%	100.00%	101.66%	103.41%	105.24%	107.13%	109.06%	111.02%
OPN	96.61%	97.79%	98.75%	100.00%	101.54%	103.16%	104.91%	106.76%	108.68%	110.63%
PMC	96.53%	97.62%	98.67%	100.00%	101.55%	103.21%	104.98%	106.84%	108.76%	110.72%
PANMC	96.42%	97.45%	98.58%	100.00%	101.58%	103.26%	105.06%	106.93%	108.86%	110.82%
RDT&E,N	96.72%	98.02%	98.87%	100.00%	101.52%	103.10%	104.81%	106.64%	108.56%	110.52%
MCON	96.57%	97.52%	98.58%	100.00%	101.56%	103.22%	105.01%	106.89%	108.81%	110.77%
MCNR	96.27%	97.43%	98.59%	100.00%	101.60%	103.30%	105.09%	106.96%	108.89%	110.85%
FH(Con)	96.18%	97.25%	98.49%	100.00%	101.62%	103.34%	105.16%	107.05%	108.98%	110.94%
FH(Ops)	96.68%	98.07%	98.92%	100.00%	101.52%	103.10%	104.80%	106.62%	108.54%	110.50%
NDSF	96.52%	97.85%	98.80%	100.00%	101.55%	103.17%	104.90%	106.74%	108.66%	110.62%
ERN	96.58%	97.64%	98.65%	100.00%	101.55%	103.20%	104.97%	106.83%	108.76%	110.71%
BRAC	96.52%	97.77%	98.76%	100.00%	101.55%	103.18%	104.93%	106.78%	108.70%	110.66%
FUEL	73.82%	120.25%	119.05%	100.00%	108.30%	111.87%	113.10%	114.35%	115.49%	116.65%

Price Escalation Indices - Base Year FY 04

MILPERS	95.16%	96.87%	97.64%	98.52%	100.00%	101.50%	103.12%	104.88%	106.76%	108.69%
O&M	94.97%	96.58%	97.45%	98.52%	100.00%	101.60%	103.23%	104.98%	106.87%	108.79%
APN	95.02%	96.01%	97.09%	98.46%	100.00%	101.64%	103.40%	105.25%	107.14%	109.07%
WPN	94.87%	95.98%	97.09%	98.44%	100.00%	101.65%	103.41%	105.25%	107.15%	109.07%
SCN	94.32%	95.52%	96.85%	98.36%	100.00%	101.72%	103.52%	105.38%	107.27%	109.21%
OPN	95.15%	96.31%	97.25%	98.48%	100.00%	101.60%	103.32%	105.14%	107.03%	108.96%
PMC	95.05%	96.13%	97.16%	98.47%	100.00%	101.63%	103.37%	105.20%	107.10%	109.03%
PANMC	94.92%	95.93%	97.05%	98.45%	100.00%	101.66%	103.42%	105.27%	107.16%	109.09%
RDT&E,N	95.28%	96.56%	97.40%	98.51%	100.00%	101.56%	103.25%	105.05%	106.94%	108.87%
MCON	95.09%	96.02%	97.06%	98.47%	100.00%	101.64%	103.40%	105.25%	107.14%	109.07%
MCNR	94.75%	95.89%	97.03%	98.42%	100.00%	101.67%	103.43%	105.27%	107.17%	109.10%
FH(Con)	94.65%	95.70%	96.92%	98.41%	100.00%	101.70%	103.49%	105.34%	107.24%	109.17%
FH(Ops)	95.23%	96.60%	97.44%	98.51%	100.00%	101.56%	103.23%	105.03%	106.92%	108.85%
NDSF	95.05%	96.35%	97.29%	98.47%	100.00%	101.59%	103.30%	105.11%	107.00%	108.93%
ERN	95.11%	96.15%	97.15%	98.47%	100.00%	101.62%	103.36%	105.20%	107.10%	109.02%
BRAC	95.05%	96.28%	97.25%	98.47%	100.00%	101.61%	103.33%	105.15%	107.04%	108.97%
FUEL	68.16%	111.03%	109.92%	92.34%	100.00%	103.30%	104.44%	105.59%	106.64%	107.71%

/1 Not applicable to military and civilian pay. Appropriation rates not applicable to fuel portions thereof.

Fuel Pricing Assumptions
FY 2004 Budget Estimates

Fuel Prices (per barrel)	FY 2002	FY 2003	FY 2004	FY 2005
Jet Fuel Widecut	45.78	46.20	42.42	43.68
Jet Fuel Commercial Grade	44.52	47.46	38.22	39.48
JP-5	42.84	36.12	39.06	40.32
JP-8	42.00	35.28	38.22	39.48
AVGAS	194.46	151.20	161.70	167.16
SP-1 (JP-7)	126.00	126.00	126.00	126.00
SP-2 (JP-TS)*	144.90	157.50	70.98	73.50
MOGAS: Leaded	49.14	40.74	48.30	49.98
MOGAS: Unleaded	52.92	36.12	46.20	47.88
MOGAS: Unleaded-Premium	59.22	40.74	47.04	48.72
MOGAS: Unleaded-Midgrade	51.24	35.70	42.84	44.10
MOGAS: Unleaded-Regular	44.94	31.50	40.74	42.00
Distillate	40.32	34.02	35.28	36.12
Residual	29.40	29.40	32.76	34.02
Gasohol	50.40	31.50	40.74	42.00
Navy Reclaimed	21.00	24.36	26.04	27.30
Diesel (Generic)**	48.30	37.80	40.74	42.00
Bunker (Marine)	37.38	34.44	33.18	34.40
Bunker (Intermediate)	23.52	21.42	28.98	29.82
Into Plane	49.56	53.34	46.20	47.88
Composite	42.00	35.28	38.22	39.48
Local Purchase Jet Fuel	69.72	69.72	69.72	69.72

* The Special Fuels 2 (JP-TS) price is adjusted to reflect cost growth in delivery and storage systems other than in product price.

** This category represents averages of sub commodities with varying rates for either high or low sulfur products.

Foreign Exchange Rates*
(Units of Foreign Currency Per One Dollar)
For Use by Participating Foreign Currency Fluctuation Accounts

Country	Monetary Unit	FY 2003 Rates	FY 2004/2009 Rates
Belgium	Franc	-	-
Denmark	Krone	9.2304	7.7996
Euro	Euro	1.2403	1.0314
France**	Franc	-	-
Germany**	Deutsche Mark	-	-
		-	-
Greece**	Drachma	-	-
		-	-
Italy**	Lira	-	-
Japan	Yen	135.4401	125.4900
Netherlands**	Guilder	-	-
Norway	Krone	9.8383	7.6394
Portugal**	Escudo	-	-
Singapore	Dollar	2.0027	1.8037
South Korea	Won	1378.0404	1255.0000
Spain**	Peseta	-	-
Turkey	Lira	1626414.0000	1694915.0000
United Kingdom	Pound	0.7725	0.6517

*** Applicable only for participants in the Foreign Currency Fluctuations, Defense and the Foreign Currency Fluctuations, Construction, Defense transfer appropriations.**

****All transactions with the national legacy currencies for Belgium, France, Germany, Greece, Italy, Netherlands, Portugal, and Spain are to be reflected in the Euro currency effective with the start of FY 2002.**

Revolving Fund Rates
FY 2004 Budget Estimates

Business Area/Activity Group	FY02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09
Navy								
Supply Management	-4.7	9.6	6.1	4.0	1.6	1.7	1.8	1.9
Aviation Repairables	-3.8	9.7	6.0	4.0	1.6	1.7	1.8	1.9
Aviation Consumables	-11.5	2.5	7.9	4.0	1.6	1.7	1.8	1.9
Shipboard Repairables	-3.6	14.6	5.4	4.0	1.6	1.7	1.8	1.9
Shipboard Consumables	-10.9	10.7	5.4	4.0	1.6	1.7	1.8	1.9
Marine Corps Repairables	0.9	31.3	-18.3	4.0	1.6	1.7	1.8	1.9
Other	1.5	1.5	1.5	4.0	1.6	1.7	1.8	1.9
Shipyards	5.7	-0.3	-3.6	4.6	1.3	2.7	2.8	2.8
NADEPS - Composite	-2.0	5.3	-2.4	2.4	2.2	2.3	2.3	2.4
Airframes	-2.2	6.9	4.0	2.4	2.2	2.3	2.3	2.4
Engines	-1.6	2.1	-6.2	2.4	2.2	2.3	2.3	2.4
MODS	-3.6	7.5	5.1	2.4	2.2	2.3	2.3	2.4
Product Support	-0.3	14.7	13.8	2.4	2.2	2.3	2.3	2.4
Other	-6.4	11.6	2.3	2.4	2.2	2.3	2.3	2.4
Supply Components	-1.9	4.8	-8.4	2.4	2.2	2.3	2.3	2.4
Other Components	0.3	-9.6	0.5	2.4	2.2	2.3	2.3	2.4
Marine Corps Depots	7.0	11.2	11.4	3.5	2.4	2.4	2.5	2.5
Transportation								
MSC - Fleet Auxiliary								
MSC - Special Mission			Use individual hull rates when possible.					
MSC - Afloat Prepositioning Ships								
R & D								
Research Lab	6.1	3.4	1.1	3.0	1.4	2.4	2.5	2.5
Spawar Systems Centers	1.6	2.2	1.8	1.8	2.0	2.1	2.2	2.2
Undersea Warfare Centers	-0.3	2.7	0.4	2.5	2.4	2.5	2.3	2.6
Surface Warfare Centers	-0.4	4.6	0.9	2.1	2.2	2.4	2.5	2.5
Air Warfare Centers	0.5	4.8	-2.3	2.1	2.3	2.4	2.5	2.6
Base Support-East Coast								
PWC-Composite	1.7	2.3	4.1	2.6	0.8	1.8	2.1	2.1
PWC-Utilities	2.9	-2.3	10.5	2.6	0.8	1.8	2.1	2.1
PWC-Other	0.8	5.2	-1.1	2.6	0.8	1.8	2.1	2.1
Base Support-West Coast								
PWC-Composite	22.7	3.9	-12.0	2.6	0.8	1.8	2.1	2.1
PWC-Utilities	37.3	4.3	-23.4	2.6	0.8	1.8	2.1	2.1
PWC-Other	0.8	3.3	1.7	2.6	0.8	1.8	2.1	2.1
Facilities Eng Service Center	-2.5	10.9	1.5	2.5	0.9	2.7	2.7	2.8

Revolving Fund Rates
FY 2004 Budget Estimates

Business Area/Activity Group	FY02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09
Information Services								
FMSO	NA	NA	NA	NA	NA	NA	NA	NA
NCTC	NA	NA	NA	NA	NA	NA	NA	NA
NRISO	NA	NA	NA	NA	NA	NA	NA	NA
Army								
Supply Management	-2.5	9.2	4.5	1.5	1.6	1.7	1.8	1.8
Depot Maintenance-Maintenance	4.0	5.3	8.3	1.5	1.6	1.7	1.8	1.8
Depot Maintenance-Ordnance	-7.9	-27.0	1.4	1.5	1.6	1.7	1.8	1.8
Information Services	32.8	NA	NA	NA	NA	NA	NA	NA
Air Force								
Supply Management	10.6	10.3	7.8	1.5	1.6	1.7	1.8	1.8
Depot Maintenance (Organic)	16.9	13.8	20.6	1.5	1.6	1.7	1.8	1.8
Depot Maintenance (Contract)	2.0	4.5	NA	NA	NA	NA	NA	NA
Information Services	6.4	9.5	8.7	1.5	1.6	1.7	1.8	1.8
USTRANSCOM								
DCS Pounds Delivered	-22.0	-4.4	-0.4	1.5	1.6	1.7	1.8	1.8
AMC Channel Cargo	7.2	11.0	1.7	1.5	1.6	1.7	1.8	1.8
AMC Channel Passenger	6.0	10.7	1.7	1.5	1.6	1.7	1.8	1.8
AMC Training	9.6	-1.9	2.7	1.5	1.6	1.7	1.8	1.8
AMC/SAAM/JCS Exercises	-3.8	0.4	-1.3	1.5	1.6	1.7	1.8	1.8
MSC Chartered Cargo	-4.4	37.4	-42.7	1.5	1.6	1.7	1.8	1.8
MSC POL Tankership	14.4	13.4	-50.8	1.5	1.6	1.7	1.8	1.8
MSC Afloat Prepo Ships (Non-Navy)	14.5	11.7	-3.7	1.5	1.6	1.7	1.8	1.8
MSC Surge Sealift (FSS & LMSR)	45.6	-8.7	-6.4	1.5	1.6	1.7	1.8	1.8
MTMC Global POV	-7.0	-14.7	15.6	1.5	1.6	1.7	1.8	1.8
MTMC Liner Ocean Transportation	-1.4	-8.4	-2.6	1.5	1.6	1.7	1.8	1.8
MTMC Cargo Operations (Port Handl)	-40.0	-38.3	20.0	1.5	1.6	1.7	1.8	1.8
Defense								
Supply Management	0.4	3.5	-2.9	1.5	1.6	1.7	1.8	1.8
Finance & Accounting Service	-4.7	-4.5	14.2	1.5	1.6	1.7	1.8	1.8
DFAS Information Services	8.3	15.5	3.9	1.5	1.6	1.7	1.8	1.8
Pentagon Reservation Maintenance	NA	NA	NA	NA	NA	NA	NA	NA
Communications Services (DISA)								
Voice & Non-Reimbursable	0.1	0.0	0.0	1.5	1.6	1.7	1.8	1.8
Data Routers	0.1	0.0	0.0	1.5	1.6	1.7	1.8	1.8
Transmission Adjustment	0.1	0.0	-8.0	1.5	1.6	1.7	1.8	1.8
Messaging (AUTODIN)	0.1	0.0	0.0	1.5	1.6	1.7	1.8	1.8
Information Services (Megacenters)	-15.9	-1.0	0.0	1.5	1.6	1.7	1.8	1.8
DLA Information Services	NA	NA	NA	NA	NA	NA	NA	NA
Defense Automated Printing Service	-1.9	6.2	-2.0	1.5	1.6	1.7	1.8	1.8

PR05 Manpower Programming Rates					
Active					
	FY05	FY06	FY07	FY08	FY09
Enlisted	51,599	52,880	54,568	56,306	57,985
Officer	107,688	111,312	114,851	118,427	121,859
Midn	13,263	13,470	13,677	14,078	14,493
Full Time Support (FTS)					
	FY05	FY06	FY07	FY08	FY09
Enlisted	61,000	63,418	64,744	66,452	68,583
Officer	136,172	147,394	153,220	159,638	165,606
Selected Reserve (SEL RES)					
	FY05	FY06	FY07	FY08	FY09
Enlisted	10,394	10,769	11,171	11,571	11,994
Officer	21,000	21,713	22,452	23,214	23,878