



DEPARTMENT OF THE NAVY
OFFICE OF THE CHIEF OF NAVAL OPERATIONS
2000 NAVY PENTAGON
WASHINGTON, D.C. 20350-2000

IN REPLY REFER TO
PR-05-10
Ser N801C/3U638013
22 Apr 03

MEMORANDUM FOR DISTRIBUTION

Subj: RESOURCE SPONSOR ISSUE INPUT REQUIREMENTS FOR PR-05

Ref: (a) CNO memo PR 05-01 Ser N801C/3U638000 of 05 Feb 03

Encl: (1) N80 Resource Sponsor/Appropriation Analysts
(2) Level of Detail Dictionary
(3) PR-05 Resource Sponsor Issue Serial Number Assignments
(4) Major Defense Acquisition Program Numbers
(5) Antiterrorism/Force Protection PE and HII Modifications
(6) Installation Core Business Model PE Modifications

1. Purpose. To provide electronic data submission instructions for resource sponsor issue input in support of Program Review-05 (PR-05) and in accordance with reference (a).

2. Discussion. Program changes for PR-05 will follow the same basic procedures as those used during POM-04. In addition to specific changes directed as part of PR-05 programming guidance, resource sponsors will enter programmatic initiatives and zero sum changes as desired to bring funding into compliance with N80-directed guidance. The vehicle for submitting a program change is a PR-05 issue entered into the Program/Budget Information System (PBIS).

3. General Information

a. Background. The FYDP is set up two different ways. First, it is structured by the 11 major defense programs, which serve as a basis for internal DOD program review. The FYDP is also structured by the input-oriented appropriation methodology used by Congress in reviewing budget requests and enacting appropriations. Hence, this two-dimensional FYDP structure serves the purpose of cross-walking the internal review structure that is output-oriented with the Congressional review structure that is input-oriented.

b. Program Elements are designed and quantified in such a way as to be both comprehensive and mutually exclusive; they are continually scrutinized to maintain proper visibility of defense programs. The first two positions of the program element link resources programmed in that PE to one of the following 11 major defense programs:

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- (1) Program 01 - Strategic Forces
- (2) Program 02 - General Purpose Forces
- (3) Program 03 - Intelligence and Communications
- (4) Program 04 - Airlift and Sealift Forces
- (5) Program 05 - Guard and Reserve Forces
- (6) Program 06 - Research and Development
- (7) Program 07 - Central Supply and Maintenance
- (8) Program 08 - Training, Medical, and Other General Personnel Activities
- (9) Program 09 - Administration and Associated Activities
- (10) Program 10 - Support of Other Nations
- (11) Program 11 - Special Operations Forces

c. Program/Budget Information System (PBIS). PBIS will be used instead of the legacy system WINPAT to formulate PR-05. PBIS is the new system that combines the programming and budgeting databases and is designated commencing in PR-05 as the authoritative source of DoN programming and budget data. PBIS is accessible by program and budget analysts in OPNAV, SECNAV, the budget submitting offices and the Marine Corps. As in WINPAT, program data formulated by each resource sponsor will not be visible to other organizations until the data is modified to status "P", "A" or "L".

4. Reserve Personnel Appropriation (RPN). The RPN appropriation has been merged into the MPN appropriation under Budget Activity (BA) 07. All PBIS entries for Reserve end strength and dollars that would have been done in the RPN appropriation must now be done in MPN BA07.

5. General Data Requirements. This section provides general instructions for PBIS database entries. Specific questions or problems should be directed to N80 resource sponsor/appropriation analysts listed in enclosure (1) or Ms. Elizabeth Cantwell (N802L) at 695-5716 and Ms. Donna Smith (N802L1) at 695-5753.

a. Issue Note. Each issue must contain clear statements fully explaining rationale for a program change. The issue justification is important, as it is often the only record available describing the basis for a program change. Issue justifications may be entered directly in PBIS or imported from other word processing software using "cut/paste."

b. Level of Detail. Enclosure (2) is a matrix, which lists by appropriation, data entry requirements for various types of programmatic changes.

c. Data Values

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(1) Enter all dollar values in thousands ("then year"). Enter civilian personnel endstrength and Full Time Equivalents (FTEs) in actual numbers. Active and Reserve endstrength will be priced automatically via the programming rates loaded in PBIS.

(2) Dollar values associated with a program change are deltas from dollars currently programmed in PBIS. In those instances where there is no funding change in a year, enter "0" (zero). A zero entry indicates a conscious determination that a program change does not affect that year.

(3) If the data value (funding, FTEs or endstrength) is negative, enter a minus sign preceding that value. Do not use plus ("+") signs on any data value entries.

d. Issue Entry and Approval Procedures

(1) Use the issue serial numbers provided in enclosure (3) to identify PR-05 changes, technical adjustments and zero-sum adjustments. Issues are automatically assigned in PBIS based on the respective user "I.D.". Once issues have been entered in the database and approved by the resource sponsor (issue status "L"), the data is then visible to N80 analysts, as well as all DoN PBIS users.

(2) This notification alerts N80 that the resource sponsor has entered a program change and it is available for review. Merely entering the issue will not make it part of PR-05. For the issues to be approved and made part of PR-05, N80 personnel must first be notified that it is complete and available for review. Changes may be made to the SCPs by N80 utilizing the same issue number with a sub-process of "A30".

6. Data Element Rules. A data element identifies the information required for each segment of the issue. The PBIS data elements are:

a. APPN. The appropriation codes required for all data are available through PBIS interactive queries.

b. Line Item (LI). There are several types of LI codes, depending on the appropriation. Specific LIs for each appropriation are available through the PBIS "Lookup" function or through PBIS "Interactive Queries".

(1) Operation and Maintenance (O&M,N/O&M,NR) Line Items. O&M,N is divided into four budget activities, each of which is subdivided into Activity Groups, and further into Sub-Activity Groups, or AG/SAGs. Review PBIS Lookup function under LI for the

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specific O&M AG/SAGs. The entire AG/SAG alphanumeric (e.g., 1A1A) will be used when programming O&M,N/O&M,NR.

(2) APN, SCN, WPN, OPN and PANMC Procurement Line Items. Enter the appropriate six-digit procurement line item number. See also subparagraph (7) below concerning the Major Defense Acquisition Program (MDAP) number.

(3) Procurement Line Items in Program 06. No new procurement line items should be programmed against Program 06 (Research and Development) PEs.

(4) Line Items for Program 05. The following procedures apply to APN, SCN, WPN, OPN and PANMC investment line items involving Program 05 (Guard and Reserve Forces) PEs.

(a) For resources dedicated to active programs, enter "00" in the last two digits of the line item.

(b) For resources dedicated to Reserve programs, enter "01" in the last two digits of the line item. For example, consider line item 5233XX. To identify active program resources, enter LI_PROC "523300"; similarly enter LI_PROC "523301" to identify Reserve program resources. These resources should also be identified with a Program 05 PE.

(5) OPN Equipment Line Items. Ensure all entries in OPN are consistent with current account structure. Equipment line items end in 00, (e.g., 093500 Pollution Control Equipment). Reserve line items end in 01, (e.g., 093501 Pollution Control Equipment). Fleet Modernization Program (FMP) installation line items end in 05 (e.g., 093505 Pollution Control Equipment Installation). Shore installation line items end in 06 (e.g., 093506 Pollution Control Equipment Installation - non-FMP).

(6) RDT&E,N Project codes. Use the five-digit project code. A list of current project designators is available through the PBIS Lookup function. When creating a new project, use the correct CL/PEO/DRPM project designator (e.g., "X", "S" etc.) followed by 0000-9999. N091, as the appropriation sponsor, tracks and assigns project numbers. New project numbers should be obtained from Ms. Carolyn Mucciario, N091M1, 601-1720. Sponsors creating RDT&E,N projects must provide a full description of each new RDT&E,N project and the new project title in the justification statement for the issue. Additionally, provide a MDAP number as applicable (see subparagraph (7) below).

(7) MDAP Number. A three-digit number has identified selected acquisition programs; 180, for example, is the MDAP number for DDG-51. Use the MDAP numbers provided in enclosure

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(4) when entering issues involving these programs. All MDAP programs must have the MDAP field filled in for each associated RDT&E and procurement funding line.

(8) Cost Reduction & Effectiveness Improvement (CREI). Due to guidance, which directs PR-05 to focused issues, N80 will not solicit for CREI inputs and issues and will not conduct a review of Navy CREI programs.

(9) Navy Marine Corps Intranet (NMCI). N80 and FMB are in the process of verifying all NMCI coded data in PBIS. Appropriate codes are assigned as follows. All BSOs (Budget Submitting Office) may have resources coded with HII **NMCC-CC-Seat Service Cost**. Only SPAWAR will have resources in the remaining codes: **NMOC-OC-Other Costs**, **NMGM-GM-Government Management Cost**, **NMCI-CI-Contractor Incentive**. No other HII codes will be used. N80 will be entering technical issues to remove NMES and NMDS HII codes and move resources into the appropriate HII code based on BSO. Any movement of resources in or out of the NMCI PE 0303157N or NMCI HII codes will be coordinated with N801Z (Ms. Lynn Schug).

(10) Antiterrorism/Force Protection. HII will be the field used to identify all Antiterrorism/Force Protection (AT/FP) funded issues. Enclosure (5) details the codes to be used for the various AT/FP categories.

(11) Family Housing. Use line items to identify construction projects (PE 0808741N), improvements and design costs (PE 0808742N), debt payments (PE 0808743N), leasing (PE 0808744N), operations costs (PE 0808745N) and maintenance costs (PE 0808746N). Code N802L assigns construction and design line items.

(12) MILCON. Line items for MILCON represent the combination of UIC and Constr Project codes. A PBIS data dictionary for MILCON automatically assigns the unique APPN, Resource Sponsor, BA, BSO, PE, Constr Code, Investment Category, and Investment Program codes and Project Title associated with the UIC and Constr Project combination.

c. SI. A Special Interest (SI) category is mandatory for O&MN and O&MNR.

d. BSO. Budgeting Submitting Office (BSO) codes required for issue data entries.

(1) Use NAVFAC (25) as BSO for all Family Housing and MILCON planning and design.

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(2) For CIVPERS entries involving Systems Commands (SYSCOMs), use individual SYSCOM BSO codes as appropriate (e.g., BSO code 19 for NAVAIR CIVPERS). Additionally, when identifying BSO manpower, use the term "PERS BSO".

(3) Adjustments to MPN (BA07) Selected Reserve (DS-NR48PE and NR48PO) end strength will be made as follows (Note: When identifying military manpower requirements (i.e., MPN or RPN), APPN=MPN must be used since RPN is no longer an appropriation in PBIS):

(a) PE: use "05" PEs, except for Program 11/SOF, as appropriate.

(b) UIC: Refer questions to N122F/N958 representatives.

(c) AG/LI: use OMNR AG/SAGs. Refer questions to N095.

e. PEO. For OPN, WPN, SCN, APN, PANMC and RDT&EN, a PEO (Program Executive Office) should be designated, if applicable. Some OMN, OMNR and CIVPERS programs may also have a PEO.

f. UIC. Unit Identification Codes (UIC) are required for issues involving manpower (MPN/MPN BA07) and military construction (MCON/MCNR).

g. RS. A resource sponsor (RS) code is required for all issue data entries.

h. PE. A Program Element is required for all issue data entries. Paragraph 3b above provides a list of major PE categories. The PBIS Lookup function lists all program element numbers and titles. PEs are also available through interactive queries. Coordinate requests for new PEs through, Mr. Barney Thomson, 802B, 695-5821. Requests for new PEs must go through OSD, which may take several weeks to approve.

i. TYPE HIRE. For CIVPERS issues, a Type Hire entry is mandatory (e.g., Direct Hire Foreign Nationals [DHFN], Direct Hire United States [DHUS], Indirect Hire Foreign Nationals [IHFN]).

j. DUTY STATUS. For MPN and MPN BA07, a correct duty status should be entered (ON, EN, NOFSTU, NOFTRA, NENTRA, NENSTU). For CIVPERS, a Duty Status entry is - a 'D' for Direct and 'R' for Reimbursable.

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k. ISSUE. Unlike WINPAT, in PBIS issue numbers are automatically assigned within the ranges for each RS identified in enclosure (3).

l. TITLE. Enter a title that best describes the program change (e.g., SH-60B Reduction, Depot Maintenance Increase, FA-18E/F Restructuring, etc.).

m. ISSUE NOTES. Instead of the Justification used in WINPAT, PBIS uses Notes. The initial note for an issue should provide sufficient justification and description of the change to enable the resource sponsor, BSO, N80 and FMB analysts to assess compliance with programmatic guidance. Notes must be concise and complete, not just a re-statement of the title. They should describe the change thoroughly, be stand-alone and provide an audit trail of what has been done to a program. For procurement appropriations, distinguish between changes in quantity and pricing. Include a Point of Contact (POC) name and phone number in the paragraph; issue author/originator (if different from POC), as well as other significant codes that coordinated the issue should also be indicated. Additional notes will be attached to an issue to describe successive changes such as in End Game or in the budget process. Use the "Issue/Open Issue" function in PBIS to change the notes of an issue.

n. ISSUE PRIORITY. This three-digit field allows resource sponsors to classify issues as within topline guidance (core) or over-guidance (above-core). Enter "000" for all core issues. Above-core issues can be prioritized by entering "001, 002, ...etc." Otherwise, enter "999" for all above core issues. An issue will exist in only one priority (000 or 001-999). Use the "Issue/Open Issue" function in PBIS to change the priority of an issue.

7. General Rules for Procurement Accounts. When procurement appropriation issues alter the quantity of items procured, enter both quantity and dollars. Failure to enter both items distorts the impact of programmatic changes by changing unit pricing and causing program analysts to misinterpret procurement profiles. Include in the narrative, a statement that explains how many tails (e.g., spares, etc.) are being addressed, including applicable issue numbers and amounts of tails. No procurement resources will be programmed against 06 PEs.

8. APN Rules

a. Aircraft. Enter a separate issue for each type and model change to the current APN plan. In the narrative, specify that

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another issue exists that applies to the spares tail (see 7.b. below).

b. Aviation Spares. Enter changes to initial or outfitting spares under the same issue that changes aircraft (see 7.a. above).

c. Other Support. Enter other support required for a changed type/ model/series under the same issue number as for the aircraft.

9. O&M Rules. Special relationships have been established within the O&M appropriation among various AG/SAGs, Special Interest categories and individual PEs or groups of PEs. Sponsors should carefully program O&M resources to a specific Special Interest category as appropriate, minimizing assignment of funds to "Not Assigned" or "No Special Interest" ("000000" in the PBIS database).

10. Military Construction (MILCON) Rules. Enter MILCON data at construction project/UIC level of detail. Round MILCON project costs to the nearest \$5K.

a. MILCON PE Assignment

(1) MILCON projects required to repair, replace, modernize or convert existing facilities are essentially an extension of the Sustainment, Restoration & Modernization (SRM) program. Assign restoration and modernization projects and New Footprint construction projects to the appropriate SRM PE as shown in enclosure (6) (based on the facility class of the associated facility). All projects in this category will be in a program element ending in "76" (e.g., PE 0XXXX76N).

(2) PE 0901211N will be used for both Unspecified Minor Construction (UMC) projects as well as for Planning and Design costs.

(3) Navy funded MILCON built at Marine Corps activities (aircraft ranges, centrally managed projects like NAVOSH, pollution abatement, etc.) will use program elements with a suffix of "M" (i.e., Hazardous Material Facility at MCAS (Helo), Santa Anna is in PE 0702976M).

(4) MILCON projects which have a main purpose of correcting force protection shortfalls/discrepancies will be assigned to PE 0203476N (Facilities Restoration and Modernization-Antiterrorism) or 0212476N (Facilities New Footprint-Antiterrorism) for both MCN and MCNR.

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b. MILCON Line Items. Line items for MILCON represent the combination of UIC and Constr Project codes. A PBIS data dictionary for MILCON automatically assigns the unique RS, BA, BSO, PE, Constr Code, Investment Category and Investment Program codes associated with the UIC and Constr Project combination.

(1) Investment Category 19 includes only planning and design. Unspecified Minor Construction (UMC) and defense access roads are in Investment Category 21.

c. Construction Project Number (CONSTR PROJ)

(1) To make a database entry in MILCON (appropriations MCON or MCNR) enter CONSTR PROJ and the five-digit UIC. The three-digit CONSTR PROJ code is the MILCON project number (P number) assigned at the activity.

(2) Planning and Design, and Unspecified Minor Construction are funded in a single CONSTR PROJ for each sponsor for all years, similar to funding of continuing programs in other appropriations.

d. New CONSTR PROJ's (not yet in the Construction Project Dictionary). Sponsors programming a MILCON project that is not yet in the Construction Project Dictionary must submit relevant data (APPN, UIC, CONSTR PROJ, PE, IC, IP, CC, BSO, BA, sponsor and corresponding Project Title) via email to N801N (Cariello.lou@navy.mil) and/or N801L1 (donna.m.smith2@navy.mil) using the format developed for this purpose (to be determined). For questions regarding the format/procedures, contact Ms. Donna Smith, N802L1 at 695-5753. For questions regarding this procedure contact CDR Lou Cariello, N801N at 692-5433.

e. Changing Projects. The procedure for changing projects depends on whether the project is currently funded in the database.

(1) To change the PE, INVEST_CAT, INVEST_PROJ, CONSTR_CODE, BSO, Facilities Category or sponsor of a currently funded project, input an issue to decrement the project to zero BEFORE requesting the change. Failure to do so creates a negative balance in the database due to a mismatch of the existing and new data elements.

(2) For projects in the Construction Dictionary, but not funded in PresBud-04, as well as projects that have been decremented as per paragraph 9e(1), submit revised data elements in the EXCEL Spreadsheet (described in paragraph 9d) via email to N801N.

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11. MILPERS Rules. Enter all MILPERS data at the PE, RS, PERS_BSO, PERS_LI, duty status and UIC level of detail.

a. Active MILPERS (MPN), TAR (MPN BA07) and SELRES (MPN BA07) Cost Data. Net manpower changes occurring between years will be half-year costed. MPN/MPN BA07 will be costed automatically in PBIS based on the endstrength entered.

b. Cost Data for PCS. N1 controls and programs PCS funding into selected PEs within the MPN appropriations. MILPERS cost factors do not include PCS costs.

c. Military personnel changes that affect Joint activities will include the data field entry of Joint Desk Code, (JDC) in PBIS. Information concerning these codes may be obtained from N123, LCDR Michelle Carter, (703) 695-0029.

| | |
|----------------------|-------------------|
| ADST: APPN: MPN BA07 | ADSW: APPN: MPN |
| CL: As applicable | CL: 22 |
| LI: 4A1M | LI: 0000 |
| PE: 0508145N | PE: 0208145N |
| RS: As applicable | RS: As applicable |
| DS: 000000 | DS: 000000 |
| UIC: 88908 | UIC: 00000 |

Issue justification should specify the total number of officer and enlisted ADST or ADSW mandays or manyears of support intended. N80 will draft a final coordination memo for BUPERS (ADSW) to ensure funds are executed for the intended purpose(s).

12. Environmental Restoration, Navy (ERN) Rules. Enter ERN data at PE, RS and BSO level of detail. Ensure all environmental restoration associated with Unexploded Ordnance (UXO) uses PE 0708003N.

13. Base Realignment and Closure (BRAC) Rules.

a. Enter BRAC Environmental Restoration data at APPN, RS, PE, BSO, BA and LI level of detail.

b. All BRAC funding must be entered in the applicable BRAC appropriation (e.g. BRACIII or BRACIV). The BRACERN appropriation will not be used in PR-05.

14. Anti-Terrorism/Force Protection (AT/FP) Rules. Ensure AT/FP data is entered in an AT/FP PE to the maximum extent possible. In some cases, AT/FP reportable resources must be retained in the PE associated with their core program. In order to ensure proper

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tracking and reporting of AT/FP resources, a series of High Interest Item (PBIS field HII) codes has been developed for use in PR-05. Ensure that all AT/FP reportable resources are assigned the appropriate HII to facilitate accurate tracking and reporting. A complete list of HII codes is included in enclosure (5).

a. AT/FP PEs. These PEs are defined to align with POM submission and Congressional reporting requirements. A list of AT/FP exclusive current non-exclusive PEs is provided in enclosure (5), along with HII codes. Enter any changes to AT/FP data into one of the AT/FP exclusive PEs whenever possible.

b. Sustainment, Restoration & Modernization (SRM). If the primary reason for a SRM project is AT/FP, the SI will be CT, the PE will be 0203476N or 0212476N and the LI will be BSMx. Military construction projects will be treated similarly as described in paragraph 9 above.

15. Installation Core Business Model (Base Support). Base support PEs have been realigned to allow programming to align more closely with major elements of the core business model. Additionally, SRM and MILCON PEs have been realigned to allow programming restoration and modernization and new footprint by facility class. This realignment significantly improves the visibility of programmatic distinctions among base support resources. Additionally, PEs that no longer provide relevant programmatic distinctions will not be used in PR-05. Therefore, the overall realignment actually results in a significant reduction to the total number of base support PEs. The revised base support PE scheme is provided at enclosure (6).

16. Pentagon Reservation Funding. Pentagon reservation funding is essentially providing standard Base Support functions and services. Therefore, it will be entered in the appropriate base support AG/SAG or LI BSSx and PE 0901585N.

17. Common Errors.

a. Non-descriptive titles. Titles such as "Congressional Adjustments," "Miscellaneous Adjustments" and "Smoothing Adjustments" are not acceptable. Titles must describe the change being made (e.g., Reduce SH-60B procurement).

b. Multiple program changes. Do not combine multiple changes into omnibus issues. Multiple changes combined in a single issue obscure the programmatic audit trail and increase the risk of error and the potential for improper allocation of resources. A

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separate issue maximizes visibility for each discrete program change.

c. Negative balances. Periodically monitor delta databases for negative balances created erroneously by program changes. A negative check function is available in PBIS under "Query".

d. O&M Reductions. Reductions to O&M should be examined for type of funding being cut. If the reduction is in CIVPERS, FTE and endstrength reductions must also be specified.

18. Strategic Sourcing. Strategic Sourcing Savings have been identified in the PBIS database with HII special interest code 'SSI'. The database reflects the NAVCOMPT and claimant assigned Strategic Sourcing savings. The claimants will accomplish any changes to Strategic Sourcing issues.

19. Enterprise Resource Planning (ERP). To the extent that investment requirements are in Working Capital Fund Activities, and the levels of investment necessary will necessitate higher levels of revenue than current rates will produce, resources should be programmed under OMN, AGSAG 1Z1Z, PE 0708027N. The sponsor may reapply savings achievable from programmed investments.

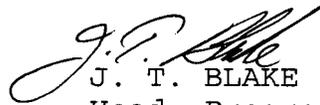
20. Database Review. Sponsors are responsible for the accuracy of their PBIS data prior to issue submission. Sponsors must verify that all information is valid and negative balances were not created by program changes.

21. Database Correction. In instances where PBIS contains incorrect data (e.g., an invalid PE/SI combination), sponsors are encouraged to enter issues that correct the PBIS database to conform to guidelines provided in this serial. Corrections may be made using "technical correction" issues. Technical corrections to data elements other than PE/RS may only be made to FY 2005-2009. FMB controls at the APPN, LI, SI, CL and PEO remain for FY 2004 and prior. Contact N80 analysts or N802L/L1 if you have any questions.

22. Coordination/Assistance. Coordinate with N80 analysts to review submission requirements outlined above. Technical

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assistance is available at any time from N80 analysts listed in enclosure (1), Ms. Elizabeth Cantwell, N802L, 695-5716 or Ms. Donna Smith, N802L1, 695-5653.



J. T. BLAKE

Head, Program Planning and
Development Branch (N801)

Distribution:
(See next page)

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CNO (N1, N2, N3/N5, N4, N6, N7, N70, N75, N76, N77, N78, N79, N8, N81, N82, N89, N09B, N09N, N091, N093, N095, N096)

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FKQ6C NCCOSC RDTE DIV (Code 163, only)
FN1 COMNAVSPACECOM
FT1 CNET
FS1 ONI
V12 MCCDC
CNO (N00A, N00K, N00N, N00T, N09A, N09BC, N09B2E2, N09N1, N120, N122, N20C, N20C3, N20C5, N20C6, N40, N40AD, N41, N42, N43, N44, N45, N46, N41C, N42C, N431B, N446, N44B, N45C, N46C, N51, N512A, N514, N6E, N70, N74, N76R, N763, N765, N769, N771, N772, N779, N78C, N78R, N78W, N780, N781, N782, N785, N789, N791, N8JB, N80A, N80B, N81B, N81D, N811, N812, N813R, N801, N804, N821, N822, N892, N8QDR, N091M, N911, N931, N958, N960)

**N80 RESOURCE SPONSOR &
APPROPRIATION SPONSOR POINTS OF CONTACT**

| NAME | CODE | PHONE | Email@navy.mil | RS | APPROPRIATION |
|----------------------------------------|---------------------------|----------------------------------|------------------------------------------------|----------------------------|-----------------------------------------------|
| LCDR Hildebrand | N801D | 614-8711 | Ralita.Hildebrand@ | N1 | MPN |
| CAPT Lilli LCDR Epps | N801E N801E1 | 692-6071 692-5434 | Charlie.Lilli@ Ken.Epps@ | N4 | OMN |
| LCDR Wood | N801F | 692-7975 | Steven.L.Wood@ | Var. | PANMC, WPN |
| CDR Baker | N801G | 614-8825 | Charles.E.Baker1@ | Var. | OPN, OMN |
| CDR Huelsnitz | N801H | 692-5438 | Warren.Huelsnitz@ | N77 | SCN |
| | | | | | |
| CDR Zangardi CDR Boyle CDR Gawne | N801K N801K1 N801K2 | 614-9881 614-9880 692-0123 | John.Zangardi@ David.Boyle@ Brian.Gawne@ | N78 | APN |
| CDR Harris | N801L | 692-5623 | Mark.W.Harris@ | N76 | SCN |
| CDR Rudderow | N801L1 | 692-5439 | Timothy.Rudderow@ | N75 | NDSF |
| CDR Cariello | N801N | 692-5433 | Lou.Cariello@ | N4 | MCN, FHN, ERN, BRAC, KAHO |
| | | | | | |
| CAPT Smithers | N801R | 614-9016 | Samuel.Smithers@ | N095 | MPN BA07, OMNR, MCNR, ADST, ADSW, CR&EI |
| CDR Stein | N801T | 692-0374 | Fred.Stein@ | N091, N096 | RDT&EN |
| CDR Stubbs | N801X | 692-5430 | John.Stubbs@ | N2, N6, N81, N7SP | |
| Ms. Schug | N801Z | 614-8705 | Lynn.Schug@ | N09B, N83 | |
| Mr. Otto | N801S | 692-5436 | Aaron.Otto@ | Var. | SCN |
| CDR Drapp | N801C | 614-9713 | Brian.Drapp@ | N/A | "POM Mechanic" |
| LCDR Murphy | N801C1 | 614-9285 | Mark.S.Murphy@ | N/A | "POM Mechanic" |

LEVEL OF DETAIL DICTIONARY

| APPN | LI | SI | BSO | PEO | PE | RS | CONSTR PROJ | UIC | DUTY STATUS | TYPE HIRE | RDTE PROJ | B A 2/ | PERS LI | PERS BSO | CIVPER | D R | MDAP | BRAC PROJ |
|-------------|----|----|-----|-----|----|----|----------------|-----|----------------|--------------|--------------|--------------|------------|-------------|--------|--------|------|--------------|
| MPN | | | | | X | X | | X | X | | | O | X | X | N | | | |
| MPN BA07 | X | | X | | X | X | | X | X | | | | | | | | | |
| OMN | X | X | X | O | X | X | | | | 1 | | O | | | 1 | 1 | | |
| OMNR | X | X | X | O | X | X | | | | 1 | | O | | | 1 | 1 | | |
| WPN | X | | X | O | X | X | | | | | | O | | | N | | O | |
| APN | X | | X | O | X | X | | | | | | O | | | N | | O | |
| SCN | X | | X | O | X | X | | | | | | O | | | N | | O | |
| OPN | X | | X | O | X | X | | | | | | O | | | N | | O | |
| PANM C | X | | X | O | X | X | | | | | | O | | | N | | O | |
| RDTE N | D | | X | O | X | X | | | | 1 | X | O | | | 1 | 1 | O | |
| NDSF | X | | X | O | X | X | | | | | | O | | | N | | | |
| MCON | D | | D | O | D | D | X | X | | 1 | | O | | | 1 | 1 | | |
| MCNR | D | | D | O | D | D | X | X | | 1 | | O | | | 1 | 1 | | |
| FHCO N | D | | X | | X | X | X | O | | | | O | | | N | | | |
| FHOP S | X | | X | | X | X | | | | | | O | | | N | | | |
| ERN | X | | X | | X | X | | | | | | O | | | N | | | |
| KAHO | X | | X | | X | X | | | | | | O | | | N | | | |
| BRCI V | | | X | | X | X | | | | | | O | | | N | | | X |
| NWCF | X | | X | | X | X | | | | 1 | | O | | | 1 | 1 | | |

1/ Type Hire - required for CIVPER data.; D R - required for CIVPER data (D-Direct or R-Reimbursable); CIVPER- Y for CIVPER data, N for all other data.

2/ BA - Budget Activity is normally derived from other input; MPN - Reserve Personnel should have a BA 07 and the rest of Military Personnel should have a BA 00.

X - Required; O - Optional; D - Derived

Please refer to PBIS for specific guidance in loading data (import issue templates).

**PR-05 RESOURCE SPONSOR ISSUE NUMBER
ASSIGNMENTS**

| RS | RS NAME | ISSUE RANGE |
|-----------|----------------|--------------------|
| 00T | N00T | 10000-10999 |
| 091 | N091 | 11000-11999 |
| 093 | N093 | 12000-12999 |
| 096 | N096 | 13000-13999 |
| 09B | N09B | 14000-14999 |
| 1 | N1 | 15000-15999 |
| 2/FIP | N2 | 16000-16999 |
| 4 | N4 | 17000-17999 |
| 81 | N81 | 18000-18999 |
| 61 | N61 | 19000-19999 |
| 75 | N75 | 20000-20999 |
| 76 | N76 | 21000-21999 |
| 77 | N77 | 22000-22999 |
| 78 | N78 | 23000-23999 |
| 7SP | N7SP | 24000-24999 |
| 7 | N7 | 25000-25999 |
| 80 | N801 | 50000-59999 |
| MC | USMC | 40000-49999 |
| 82 | FMB | 60000-69999 |

MAJOR DEFENSE ACQUISITION PROGRAM (MDAP) NUMBERS

| PNO | MDAP NAME |
|------------|--------------------------------------|
| 134 | SH-60R (LAMPS MK III BLOCK II) |
| 153 | AN/SQQ-89 |
| 161 | CVN-68 |
| 166 | NAVSTAR GPS |
| 167 | AV-8B REMANUFACTURE |
| 172 | JTIDS |
| 177 | TRIDENT II SUBMARINE |
| 178 | TRIDENT II MISSILE |
| 180 | DDG-51 |
| 185 | Air Force MDAP |
| 191 | SH-60R |
| 197 | DD-21 |
| 198 | JSF |
| 212 | V-22 OSPREY |
| 217 | LHD 1 |
| 219 | USMC H-1 UPGRADE |
| 223 | CVN(X) |
| 240 | T-45TS |
| 258 | SSN 21/AN/BSY2 |
| 272 | TACTICAL UNMANNED AERIAL VEHICLES |
| 276 | E-2C REPRODUCTION |
| 281 | HDBTOC |
| 282 | CH-60S |
| 286, 289 | TACTICAL TOMAHAWK |
| 503 | Air Force MDAP |
| 516 | SSN 774 VIRGINIA CLASS SUB |
| 530 | AV-8B REMANUFACTURE |
| 542 | LPD 17 |
| 549 | F/A-18E/F |
| 551 | NESP |
| 554 | MIDS-LVT |
| 560 | JPATS |
| 578 | NAVY AREA TMBD |
| 581 | AIM-9X |
| 582 | CEC |
| 591 | AEW |
| 592 | T-AKE |
| 593 | CID |
| 291 | JSOW/UNITARY/BLU-108 |
| 234 | SM-2 (Blocks I, II, III, IV) |

Antiterrorism/Force Protection (AT/FP) Program Elements (PEs)

High Interest Item (HII) codes have been developed and implemented to provide visibility for all AT/FP funding. It is critical that these codes be properly assigned to all line items, particularly those PEs that fund more than AT/FP requirements. The following AT/FP categories and PEs apply for PR-05:

| Category | PE |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| - Physical Security Equipment | 0208147N |
| <i>For physical security equipment, provide identification of equipment type such as blast mitigation, communication, explosive detection, barriers, intrusion detection, personal protection, armored vehicles, patrol boats, and other special equipment.</i> | |
| - Facilities New Footprint Antiterrorism | 0212476N |
| - Facilities Restoration and | 0203476N |
| - Modernization - Antiterrorism | |
| - Physical Security Management And Planning | 0208347N |
| - Security Forces and Technicians | 0208047N |
| - Antiterrorism Law Enforcement | 0208447N |
| - Security and Investigative Matters | 0208547N |
| - Joint Task Force Civil Support | 0208747N |
| - Combating Terrorism-Consequence Management | 0208647N |
| - Antiterrorism Training | 0208847N |
| - Nuclear, Biological and Chemical Defense Program | 0207593N |
| - Mobile Security Forces - Naval Coastal Warfare Active Comp | 0203422N |
| - Naval Coastal Warfare - Reserve Component | 0503372N |

The PEs listed above are entirely dedicated to Antiterrorism/Force protection requirements. The following PEs contain partial funding for Antiterrorism/Force Protection requirements and must also be accounted for. (It is critical that proper HII coding for these PEs be included to properly account for the AT/FP portion of the funding): 0101224N, 0101228N, 0201112N, 0202476N, 0203598N, 0204112N, 0204221N, 0204222N, 0204223N, 0204224N, 0204228N, 0204229N, 0204281N, 0204282N, 0204302N, 0204411N, 0204412N, 0204413N, 0204414N, 0204422N, 0204424N, 0204441N,

0204452N, 0204561N, 0204633N, 0204898N, 0208247N, 0303157N,
0305134N, 0305192N, 0307772N, 0502476N, 0508047N, 0508147N,
0508247N, 0508347N, 0508447N, 0602123N, 0603123N, 0603654N,
0604654N, 0604755N, 0605862N, 0804731N.

Note: The above lists are all-inclusive of AT/FP funding currently programmed in valid PEs. Due to PE restructuring and consolidation, some PEs used previously will no longer be valid for PR-05. Additionally, it is anticipated that the list of PEs containing partial funding for ATRP requirements will grow as security requirements, technology, etc. changes are incorporated into the AT/FP program.

Operating Forces Support

Community Support

Base Support

Air Operations
0203696N

Port Operations
0205696N

Operations Support

Personnel Support

Housing

Facility Support

Environmental

Public Safety

Command & Staff

Airfield Operations
Airfield Logistics
Air Traffic Control
Aviation Fuel Support
Ground Electronics
T-Line/Airfield Facilities

Port Services
Berthing & Hotel Services
Port Logistics
Port Operations Center
Tugs & Craft

Other Ops Support
0207696N
Weapons Range Support
HealthCare Support
Supply
0207096N
Supply Management
Procurement
POL Mgmt
Inventory Mgt
Warehousing
Postal Ops

MWR
0808716N
Cat A Activities
Cat B Activities
Cat C Activities
Child Development
0808719N
USNA - 0805719N
Child Development Centers
Child Development Homes
Resource/Referral
School Age Care

Family Housing
Operations
0808745N
(Management)
(Utilities)
(Furnishings)
(Miscellaneous)
(PPV)
Maintenance
0808744N
Leasing
0808744N
Intra-station moves
[non-FH,N]
0808996N

Utilities
0703879N
Chiller Plant
Electrical
Gas
Other
Sewage
Steam
Water
Facility Management
0206079N
Mgmt & Admin
Installation
Plans and Engineering
Collateral Equip
Real Estate

SRM
Sustainment Restoration & Modernization
New Footprint Demolition
0208093N
Antirrorism *
R&M - 0203476N
NF - 0212476N
Fleet Ops
Sust - 0203178N
R&M - 0203176N
NF - 0212176N
Bachelor Qtrts
Sust - 0203278N
R&M - 0203276N
NF - 0212276N
Other Base Supp
Sust - 0202578N
Communications
Sust - 0301376N
R&M - 0301376N
NF - 0311376N
Training
Sust - 0805978N
R&M - 0805976N
NF - 0815976N
Supply
R&M - 0703976N
NF - 0712976N
Grounds
R&M - 0203576N
NF - 0212576N
Utilities
R&M - 0702776N
NF - 0712776N
Maint & Prod
R&M - 0703676N
NF - 0712676N
Cryptologic
R&M - 0301276N
NF - 0311276N
Administrative
R&M - 0901376N
NF - 0911376N
RDT&E
R&M - 0805376N
NF - 0816376N
Other Comm Spt
R&M - 0805176N
NF - 0816176N
USNA
Sust - 0806078N
R&M - 0806076N
NF - 0816076N

Compliance
0101856N
0202056N
0303156N
0505056N
0702856N
0805756N
0901256N
USNA - 0805856N
Mgmt & Planning
Recurring Activity Support
Non-recurring Activity Support
Conservation
0101853N
0208853N
0305853N
0505953N
0708053N
0805753N
USNA - 0805853N
Recurring Activity Support
Non-recurring Activity Support
Pollution Prevention
0101854N
0208854N
0305854N
0505954N
0708054N
0805754N
0901854N
USNA - 0805854N
Recurring Activity Support
Non-recurring Activity Support

Force Protection
Law Enforcement
0208447N
Phys Sec Equip
0208147N
Phys Sec Mgmt/Plng
0208347N
Sec Guard Ops (Forces&Techs)
0208047N
Investigative Matters
0208547N
Harbor Security Craft (MSF/NCW)
Active - 0203422N
Res - 0503372N
Consequence Mgt
0208647N
CBR - 0207593N
JTFCS-0208747N
AT Training
0208847N
Facilities - SRM*
Federal Fire
0203779N
EMS Response
Fire Protection Mgmt & Admin
Fire Protection/HAZMAT
Crash & Rescue
Disaster Prep
Disaster Preparedness
Safety
0205796N
NAVOSH
Explosive Safety
Traffic Safety
Recreational/Off-Duty Safety

Command
0204096N
Command Admin
Religious Prog
G&A
Legal
Public Affairs
Resource Management
0206096N
USNA - 0804896N
Business Management Ops
Manpower Mgmt
Financial Mgmt
HRO
FECA
Info Tech Svcs
0305895N
USNA - 0805895N
IT Sprrt & Mgmt/Non-NMCI
NMCI
0303157N
Base Comms
AV Services
MILPERS Svcs
0208096N
Pay & Personnel Support
Restricted Barracks Admin
Brigs
TPU Admin
Reserve Coord/Mobilization
MILPERS Training Support

Aviation Support
Auxiliary Airfield Support
Cargo Handling
Passenger Terminal Ops

Other Port Ops
Magnetic Silencing
Sea Air Rescue
Spill Response

Fleet and Family Support
0808720N
USNA - 0805720N
Deployment Readiness
Crisis Response
Career Support/Retention
DeCA
0702891N
Pentagon Reservations
0901296N

Galley
0808896N
Food Service Contracts
Galley Operations
Other Community Support
0808696N
Overseas Personnel Support
Ceremonial Guard/Funeral Honors
Museums

Bachelor Quarters Ops
0205996N
Contract Berthing
Permanent Party
PPV
Student
Transient

Janitorial
0204079N
USNA - 0804879N
Pest Control
Refuse Collection/Recycling
Other
Grounds Maint
Street Sweeping & Snow Removal
Base Support Vehicle & Equip
0703896N
Mgmt & Admin
Railroads
Cranes
Vehicles
GSE/IMHE
Construction
Other

Facility Support
Restoration & Modernization
New Footprint Demolition
0208093N
Antirrorism *
R&M - 0203476N
NF - 0212476N
Fleet Ops
Sust - 0203178N
R&M - 0203176N
NF - 0212176N
Bachelor Qtrts
Sust - 0203278N
R&M - 0203276N
NF - 0212276N
Other Base Supp
Sust - 0202578N
Communications
Sust - 0301376N
R&M - 0301376N
NF - 0311376N
Training
Sust - 0805978N
R&M - 0805976N
NF - 0815976N
Supply
R&M - 0703976N
NF - 0712976N
Grounds
R&M - 0203576N
NF - 0212576N
Utilities
R&M - 0702776N
NF - 0712776N
Maint & Prod
R&M - 0703676N
NF - 0712676N
Cryptologic
R&M - 0301276N
NF - 0311276N
Administrative
R&M - 0901376N
NF - 0911376N
RDT&E
R&M - 0805376N
NF - 0816376N
Other Comm Spt
R&M - 0805176N
NF - 0816176N
USNA
Sust - 0806078N
R&M - 0806076N
NF - 0816076N

Compliance
0101856N
0202056N
0303156N
0505056N
0702856N
0805756N
0901256N
USNA - 0805856N
Mgmt & Planning
Recurring Activity Support
Non-recurring Activity Support
Conservation
0101853N
0208853N
0305853N
0505953N
0708053N
0805753N
USNA - 0805853N
Recurring Activity Support
Non-recurring Activity Support
Pollution Prevention
0101854N
0208854N
0305854N
0505954N
0708054N
0805754N
0901854N
USNA - 0805854N
Recurring Activity Support
Non-recurring Activity Support

Force Protection
Law Enforcement
0208447N
Phys Sec Equip
0208147N
Phys Sec Mgmt/Plng
0208347N
Sec Guard Ops (Forces&Techs)
0208047N
Investigative Matters
0208547N
Harbor Security Craft (MSF/NCW)
Active - 0203422N
Res - 0503372N
Consequence Mgt
0208647N
CBR - 0207593N
JTFCS-0208747N
AT Training
0208847N
Facilities - SRM*
Federal Fire
0203779N
EMS Response
Fire Protection Mgmt & Admin
Fire Protection/HAZMAT
Crash & Rescue
Disaster Prep
Disaster Preparedness
Safety
0205796N
NAVOSH
Explosive Safety
Traffic Safety
Recreational/Off-Duty Safety

Command
0204096N
Command Admin
Religious Prog
G&A
Legal
Public Affairs
Resource Management
0206096N
USNA - 0804896N
Business Management Ops
Manpower Mgmt
Financial Mgmt
HRO
FECA
Info Tech Svcs
0305895N
USNA - 0805895N
IT Sprrt & Mgmt/Non-NMCI
NMCI
0303157N
Base Comms
AV Services
MILPERS Svcs
0208096N
Pay & Personnel Support
Restricted Barracks Admin
Brigs
TPU Admin
Reserve Coord/Mobilization
MILPERS Training Support

| PE | PE TITLE | PE TITLE |
|----------|------------------------------------------------------|-----------------------------------------------------|
| | OPERATING FORCES SUPPORT | SRM & MILCON (cont'd) |
| 0203696N | Base Operations - Air Operations Support | (U)FACILITIES NEW FOOTPRINT-TRAINING |
| 0205696N | Base Operations - Port Operations Support | (U)FACILITIES NEW FOOTPRINT-SERVICE ACADEMIE |
| 0207696N | Base Operations - Other Operations Support | (U)FACILITIES NEW FOOTPRINT-OTHER COMM SUPPORT |
| 0207096N | Base Operations - Supply | (U)FACILITIES NEW FOOTPRINT-HEALTH CARE |
| | COMMUNITY SUPPORT | (U)FACILITIES NEW FOOTPRINT-RD1&E |
| | CHILD DEVELOPMENT | (U)FACILITIES NEW FOOTPRINT-ADMINISTRATIVE |
| 0208719N | Child Development - Service Academies | (U)DEMOLITION/DISPOSAL OF EXCESS FACILITIES |
| 0209719N | Child Development - Service Academies | Construction (Planning and Design) |
| | FAMILY SERVICES | UTILITIES |
| 0208720N | Family Centers | Real Property Services (RPS) - Utilities |
| 0209720N | Family Centers - Service Academies | RFS & FACILITY MANAGEMENT |
| | MWR | Real Property Services (RPS) - Facility Management |
| 0208716N | Other Personnel Activities | Real Property Services (RPS) - Facility Management |
| | GALLEY/OTHER COMMUNITY SUPPORT | Real Property Services (RPS) - Service Academies |
| 0208896N | Base Operations - Galley | Real Property Services (RPS) - Cryptologic |
| 0209696N | Base Operations - Other Community Support | Real Property Services (RPS) - Other Programs |
| 0209896N | Base Operations - Intra-Station Moves | Real Property Services (RPS) - RD1&E |
| | DEFENSE COMMISSARY | PENTAGON RESERVATIONS |
| 0702891N | Commissary Retail Sales | Pentagon Reservation |
| | HOUSING | Base Operations - Administrative |
| | FAMILY HOUSING | TRANSPORTATION |
| 0208741N | Family Housing - New Construction | Base Operations - Transportation |
| 0208742N | Family Housing - Improvements | ENVIRONMENTAL |
| 0208743N | Family Housing - Debt Payments | CONSERVATION |
| 0209744N | Family Housing - Leasing | Environmental Conservation |
| 0208745N | Family Housing - Operations | Environmental Conservation - Service Academies |
| 0208746N | Family Housing - Maintenance | Pollution Prevention |
| | BQ OPERATIONS | Pollution Prevention - Service Academies |
| 0209596N | Base Operations - Bachelor Quarters | Pollution Prevention - Service Academies |
| | FACILITY SUPPORT | COMPLIANCE |
| | SRM & MILCON | Environmental Compliance - Service Academies |
| 0203178N | (U)FACILITIES SUSTAINMENT - FLEET OPS | Environmental Compliance - Service Academies |
| 0203278N | (U)FACILITIES SUSTAINMENT - BACHELOR QUARTERS | PUBLIC SAFETY |
| 0205278N | (U)FACILITIES SUSTAINMENT - OTHER BASE SUPPORT | ASHORE ATFP |
| 0201378N | (U)FACILITIES SUSTAINMENT - COMMUNICATIONS | (U)FACILITIES RESTORATION AND MOD-ANTITERRORISM |
| 0201478N | (U)FACILITIES SUSTAINMENT - CRYPTOLOGIC | (U)FACILITIES NEW FOOTPRINT-ANTITERRORISM |
| 0206078N | (U)FACILITIES SUSTAINMENT - OTHER PROGRAM 3 | Mobile Security Forces - NCW Active Component |
| 0205978N | (U)FACILITIES SUSTAINMENT - SERVICE ACADEMIES | Naval Coastal Warfare Forces Res Comp (Sec For) |
| 0203176N | (U)FACILITIES RESTORATION AND MOD-FLEET OPS | (U)NUCLEAR, BIOLOGICAL AND CHEMICAL DEFENSE PROGRAM |
| 0203276N | (U)FACILITIES RESTORATION AND MOD-BACHELOR QUARTERS | (U)ANTITERRORISM SECURITY FORCES/TECHNICIANS |
| 0203476N | (U)FACILITIES RESTORATION AND MOD-ANTITERRORISM | (U)ANTITERRORISM PHYSICAL SECURITY EQUIPMENT |
| 0203576N | (U)FACILITIES RESTORATION AND MOD-GROUNDS | (U)ANTITERRORISM MGT&PLANNING |
| 0201376N | (U)FACILITIES RESTORATION AND MOD-CRYPTOLOGIC | (U)ANTITERRORISM LAW ENFORCEMENT |
| 0201276N | (U)FACILITIES RESTORATION AND MOD-COMMUNICATIONS | (U)ANTITERRORISM SECURITY AND INVESTIGATIVE MATTER |
| 0203776N | (U)FACILITIES RESTORATION AND MOD-UTILITIES | (U)ANTITERRORISM CONSEQUENCE MANAGEMENT |
| 0203676N | (U)FACILITIES RESTORATION AND MOD-MAINT AND PROD | (U)ANTITERRORISM JOINT TASK FORCE CIVIL SUPPORT |
| 0203976N | (U)FACILITIES RESTORATION AND MOD-SUPPLY | (U)ANTITERRORISM TRAINING |
| 0205976N | (U)FACILITIES RESTORATION AND MOD-TRAINING | FEDERAL FIRE |
| 0208076N | (U)FACILITIES RESTORATION AND MOD-SERVICE ACADEMIE | Real Property Services (RPS) - Fire |
| 0205176N | (U)FACILITIES RESTORATION AND MOD-OTHER COMM SUPPORT | Base Operations - Safety |
| 0205376N | (U)FACILITIES RESTORATION AND MOD-HEALTH CARE | Base Operations - Safety |
| 0205776N | (U)FACILITIES RESTORATION AND MOD-RD1&E | COMMAND & STAFF |
| 0201376N | (U)FACILITIES RESTORATION AND MOD-ADMINISTRATIVE | Base Operations - Command |
| 0212776N | (U)FACILITIES NEW FOOTPRINT-FLEET OPS | Base Operations - Resource Management |
| 0212276N | (U)FACILITIES NEW FOOTPRINT-BACHELOR QUARTERS | Base Operations - MILPERS Services |
| 0212476N | (U)FACILITIES NEW FOOTPRINT-ANTITERRORISM | Base Operations - Service Academies |
| 0212576N | (U)FACILITIES NEW FOOTPRINT-GROUNDS | Base Communications |
| 0311276N | (U)FACILITIES NEW FOOTPRINT-CRYPTOLOGIC | Base Communications - Service Academies |
| 0311376N | (U)FACILITIES NEW FOOTPRINT-COMMUNICATIONS | Base Communications - Cryptologic |
| 0712776N | (U)FACILITIES NEW FOOTPRINT-UTILITIES | Base Operations - Other Program 3 |
| 0712876N | (U)FACILITIES NEW FOOTPRINT-MAINT AND PROD | Base Operations - RD1&E |
| 0712976N | (U)FACILITIES NEW FOOTPRINT-SUPPLY | Base Operations - RD1&E (IF) |